



STATE OF NEVADA
Off-Highway Vehicles Program

901 South Stewart Street, Suite 1003
Carson City, Nevada 89701
Telephone (775) 684-2794
Facsimile (775) 684-2715
www.nvohv.com



NEVADA OFF-HIGHWAY VEHICLES PROGRAM
NEVADA DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES

SUMMER 2022 NEVADA OHV GRANT APPLICATION

(REQUEST FOR GRANT APPLICATIONS, APPENDIX A)

APPLICATIONS DUE
July 15, 2022, 5:00 PM, PST

SUBMIT: ONE FULL COLOR COPY
BY MAIL OR HAND DELIVERY
(8.5" X 11" ONLY. MAPS MAY BE 11"X17" NO LARGER)

AND
ONE SINGLE ELECTRONIC FILE; PDF VIA EMAIL NNarkhede@ohv.nv.gov
OR MEMORY DEVICE ENCLOSED WITH APPLICATION

TO: NEVADA DEPT. OF CONSERVATION AND NATURAL
RESOURCES
OFF-HIGHWAY VEHICLES PROGRAM
ATTN: NIKHIL NARKHEDE
901 S. STEWART STREET, SUITE 1003
CARSON CITY, NV 89701

NEVADA OFF-HIGHWAY VEHICLES PROGRAM
Sumer 2022 GRANT APPLICATION
Nevada Commission on Off-Highway Vehicles
Nevada Department of Conservation and Natural Resources

This application has FIVE sections which are all REQUIRED to be filled out in full.
To avoid disqualification, all application areas must be concise and complete; certifications must be signed and dated.

SECTION I - PROJECT AND APPLICANT INFORMATION

1. Project Name: South Dry Valley OHV Maintenance and Restoration

2. Project Timeline: October 1, 2022 – September 30, 2024

3. Applicant Name: Great Basin Institute

Mailing address: 16750 Mt Rose Hwy, Reno NV 89511

Phone: (775) 674-5497

Email: sscherbinski@thegreatbasininstitute.org

4. Classification of Applicant: (check one)

☐ Federal ☐ State ☐ County ☐ Local/Municipal ☐ Other: _____

☐ Partnership ☒ Non-profit ☐ for Profit ☐ Individual

If the applicant is a corporate or legal entity, proof of good standing in the entity's state of incorporation is required. NAC 490.1345 (Note: grantees must have the capacity to implement and accomplish proposed project and properly administer awarded funds).



Applicant Signature
(Chairperson/President/Authorized Official)

7/15/2022

Date

5. Project Manager: Scott Scherbinski

Mailing address: 16750 Mt Rose Hwy, Reno NV 89511

Phone: (775) 674-5497

Email: sscherbinski@thegreatbasininstitute.org

Alternate Contact: Courtney McGee

Mailing address: 16750 Mt Rose Hwy, Reno NV 89511

Phone: (775) 674-5497

Email: cmcgee@thegreatbasininstitute.org

6. Classification of Land Control: (*check all that apply*)

☒ Federally managed public land ☐ Private Land ☐ County ☐ City

☐ Other: _____

☐ Lease; Attach copy of lease with expiration date.

☐ R&PP; Attach copy of lease with expiration date.

If the proposed project is to be carried out on public land, attach any applicable written agreement with any government entity having jurisdiction over that land, including permits, leases, easements, and rights-of-way. NAC 490.135

7. Landowner: Bureau of Land Management, Eagle Lake Field Office

Mailing address: 2950 Riverside Drive, Susanville, CA 96130

Phone: (530) 828-5716

Email: mbwillia@blm.gov

8. THE LANDOWNER MUST PROVIDE A LETTER STATING THAT:

(See example Appendix B)

- a) Landowner has read the Request for Grant Application package.
- b) Landowner agrees with the application and the terms of the grant.
- c) Landowner holds an interest in the subject land that is sufficient in scope and authority to allow the applicant to complete the proposed project and operate and maintain the proposed project after its completion.
- d) Landowner is legally committing to maintain the trail/facility and will allow public motorized access to such trail/facilities for 25 years or the normal life of the project; and
- e) Landowner agrees to provide any match or other tasks in the application that are assigned to Landowner.

The State may require the landowner/agency to be co-grantee on the grant agreement/contract.

9. PROJECT COSTS:

(grant request and matching funds directly related to the project)

State OHV Grant Request: \$95,073.68

Matching Funds: \$0.00

Total Project Amount : \$95,073.68

What are the sources or Partners for your leveraged (matching) funds?

☐ Federal ☐ Private ☐ In-kind ☐ City/County ☐ Other

Please describe additional funding source(s):

Type here:

In-Kind matching contributions are derived from the difference in recognized volunteer labor rate and the volunteer rate Great Basin Institute AmeriCorps volunteers earn during the service project. Other matching funds come from the Landowner (BLM) in the form of staff time, materials contributions, and equipment use.

10. LETTERS OF SUPPORT FROM PARTNERS are required:

- a) Confirming they agree to the terms of the grant; and
- b) That they are committed to providing match/cash or other tasks in the application that are assigned to them.

Additional Letters of Support may be attached at the end of this application (limit 3).

11. Project Type(s) (NRS 490.069 Sec.2c) check all that apply:

- ☐ Studies or planning for trails and facilities;
 - ☐ Environmental Assessments and Environmental Impact Studies.
 - ☐ Other studies _____
- ☐ Acquisition of land for trails and facilities
- ☒ Mapping and signing of trails and facilities
- ☒ Reconstruction, enhancement or maintenance of existing trails and facilities
- ☐ Construction of new trails and facilities
- ☒ Restoration of areas that have been damaged by the use of off-highway vehicles.

- ☐ The construction of trail features, trailheads, parking, or other ancillary facilities which minimize impacts to environmentally sensitive areas or important wildlife habitat areas.
- ☐ Safety training and education related to the use of off highway vehicles and registration
- ☐ Compliance and enforcement (See Appendix C, Enforcement Strategy example)

12. ALL TRAIL USERS: (*check all that apply*)

- | | | |
|---|---|--|
| <input type="checkbox"/> Mountain Biking | <input type="checkbox"/> Hiking/Backpacking | <input type="checkbox"/> Equestrian |
| <input checked="" type="checkbox"/> Single track motorcycle | <input type="checkbox"/> Snowmobiling | <input type="checkbox"/> Snowshoe/ski |
| <input checked="" type="checkbox"/> ATV quads | <input type="checkbox"/> Dune buggy | <input checked="" type="checkbox"/> UTV Side by side |
| <input type="checkbox"/> Race Course | <input type="checkbox"/> Skills riding course | |

Please explain how you intend to manage user interactions:

BLM does not anticipate any user conflicts at this time. On-trail encounters will be improved by providing information on the project goals and efforts to improve recreation opportunities.

- 13. Scope of Work:** Please describe *exactly* what work will be completed. Programs, planning, NEPA, surveys, mapping, include miles of trail, trail type and other quantitative goals including a timeline for completing the work. NAC 490.1375. If purchase of equipment is included, please explain where/how it will be housed and maintained

Type here:

Great Basin Institute, in cooperation with the Bureau of Land Management Eagle Lake Field Office, is requesting funding to enhance OHV recreational opportunities and the safety of OHV enthusiasts through the completion of two project initiatives: trail maintenance and trailhead/directional sign improvements.

The project would fund GBI crews to complete the following projects:

- Maintain 10 miles of trail using a SWECO Trail Tractor. SWECO will be provided by BLM.
- Crew will complete hand work on 10 miles of trails in need of maintenance to remove rocks and ruts.
- Replace approximately 80 carsonites by hand using a UTV and or on foot. BLM will purchase carsonite signs and sticker decals and UTV's will be provided by BLM and/or GBI.
- Replace 6 Roads signs over the course of the grant. BLM will purchase all signs.
- Replace 5 directional signs, including posts. BLM will provide vehicle with water,

cement and posts.

- Re-paint 2 double kiosks
- Re-restore known restoration sites near known cultural sites, in close coordination with BLM staff.
- Crews will complete trailhead maintenance through delineation with rocks and logs and removal of noxious weeds to support user safety and wildfire prevention.
- While working on this project, Crew will document trails for unauthorized use in need of restoration.

This project was covered in the following Environmental Assessments (EA): Eagle Lake Field Office DOI-BLM-CA-N050-2010-001-EA Dry Valley SRMA Competitive Route Network (January 2010) and Eagle Lake Field Office DOI-BLM-CA-N050-2013-0011-EA Dry Valley Mission Wells Connector Trail (September 2013).

Additionally, the proposed action is in conformance with the BLM Land Use Plan:

The Eagle Lake Resource Management Plan (April 2008) Section 2.9.6.5, page 2-59:

The proposed SRMA (46,813 acres) will be created and a recreation management plan developed for the area northeast of Honey Lake Valley (i.e., the area bounded by Sand Pass, Dry Valley Rim, the Wendel-Sand Pass Road, and the Sand Pass-Gerlach Road). Recreation is either day-use (principally by motorcyclists and OHV drivers from Lassen and Plumas Counties in California and the Reno/Sparks area of Nevada) or multi-day (primarily more distant visitors from Northern California). The most prevalent activities are recreational motorcycle and quad/ATV riding and hunting (hunters are mostly from Washoe County, NV). More distant visitors typically drive from two to eight hours (one-way), then camp and spend at least two days and nights driving or riding. Recreation management zones, and typical recreational activities, are as follows: Roads and Trails Network: day-use recreation (primarily OHV riding/driving), motorcycle events, and sightseeing.

14. Standards/Guidelines that will be applied to your project:

- ☐ Universal Access to Outdoor Recreation - A Design Guide
- ☐ USFS Standard Specifications for Construction & Maintenance of Trails
- ☒ BLM Handbook 9114-1 Trails
- ☒ NOHVCC Handbooks

Other: _____

15. Has the applicant received funding from the OHV Program in the past?

☐ No ☒ Yes

Number of projects funded: 7

Amount of funding Received: \$720,958.38

Number of projects Completed: 4

SECTION II – LOCATION, MAPS, PHOTOS

Project Location:

County: Washoe

Nearest Municipality/Town/City: Reno, NV

Center of project: Latitude: 40.2979° Longitude: 119.8871°

If the shape-files for the trail system are available, please submit them in the e-file. The shape-files of the trail will be required at project end. Program will assist in the collection of the data if needed.

MAPS ARE A VERY IMPORTANT PART OF THE APPLICATION. THEY ARE REQUIRED AND CONSIDERED PART OF THE FINAL AGREEMENT IF FUNDED.

Required Maps: for all maps please include a legend, north arrow, scale, and map name.

Topographic maps preferred. You may include *additional* aerial/google maps.

- ☒ General location map (showing project area within the state or county)
- ☒ Detail map indicating specific project elements (e.g., structures, trail alignment)

- Maps larger than 11x17 will not be accepted

Please attach the following photographs:

- ☒ *At least two (2) overviews of the project area from different angles and distances. (Good photographs at trail level and google aeriels help the scoring committee to understand the location, depth and breadth of your project.)*

SECTION III - Federal Lands or Other

Federal Environmental Compliance

A. If Federal funds or Land are a part of the project and NEPA was completed, indicate which document was produced, and **please attach the decision document to this application:**

- ☐ Record of Decision (ROD)
- ☒ Finding of No Significant Impact (FONSI)
- ☐ Categorical Exclusion (CX)
- ☐ SHPO 106 compliance/concurrence letter.
- ☐ Other compliance documents already completed. (do not attached the EA or EIS)
- ☐ Not applicable

If NEPA or planning is a part of the project describe the steps in the Scope Section I, #13.

SECTION IV - BUDGET

Proposed Budget: Provide your budget details to include at a minimum the items in the following table. You may create your own spreadsheet.

- Your budget must align clearly with your scope of work from #13. Be specific, as your application will rate higher.
- Reminder: Include all sources of funds for the completion of the project including federal, in-kind, private/city/county and state funds.
- **Attach copies of estimates to support your budget and identify what each contract will include.**

The proposed budget and matching contribution details are located at the end of the application and prior to the project map.

SECTION V – PRIORITIES AND SCORING NARRATIVE

Grants will be scored based on answers to the Ten (10) criteria listed below. Each criteria carries a weight determined by the OHV Commission, voted upon during the public meeting on 9/7/2021. Please reference scoring criteria form.

- 1. Law Enforcement Strategy that addresses registration enforcement, including Public Education & Outreach aimed at increasing renewals and new registrations:** *How will your project increase the number of OHV registrations on the district. How will the equipment and time be used to increase OHV safety and awareness? Please reference the Law Enforcement Statistics reporting form.*

This project does not currently have a law enforcement strategy that addresses registration enforcement.

- 2. Enhancement or Maintenance of existing trails and facilities:** *How will maintenance needs be prioritized and how often will your project hold a maintenance/ trails enhancement event? HOW will your project be maintained and WHO has committed to the ongoing maintenance of the facility or trail (note: a minimum of 2 maintenance/ trail events are required per year).*

The focus of this project is to maintain existing OHV trails/routes in the Dry Valley area of Washoe County to address access and user safety concerns. Sections of the trails/routes are rocky and rutted, making travel difficult. Furthermore, sections of the trails/routes are impacted by erosion and require significant work to the tread surface to improve user safety and future water flow patterns. Due to significant reductions in operating budgets for trail and road maintenance, we are requesting grant funds to complete the needed deferred maintenance projects. As evidenced in the attached transmittal letter, this project has the full support of the BLM Eagle Lake Field Office.

- 3. Training:** *Please describe the goals and objectives of your public safety training program. Is it a nationally recognized certification? What sets your safety training program apart from the others?*

This project does not have a public training program component.

- 4. Trail mapping and signing of existing trails and facilities:** *If a mapping component is included in the grant, please describe how it will be integrated with the current web mapping application found on OHV.NV.GOV*

This project does not have a mapping component, but will replace signage of existing trails and facilities, including replacement of carsonites and all pertinent stickers.

- 5. Connectivity/Loops:** *How will the project impact connectivity of OHV trails, facilities, and local communities? Please include maps of areas impacted by your project and describe those impacts.*

This project will maintain BLM trails/routes in the Dry Valley area of Washoe County that provide connectivity to the Dry Valley Wilderness Study Area and the North Dry Valley ACEC. Adding route signing in this area will inform the public of trail connectivity and increase awareness of access to these areas. The OHV area also provides connectivity to adjacent California OHV areas.

- 6. Planning, Environmental Studies, Conservation:** *Describe how the environmental studies, conservation and/or planning will mitigate resources impacted by OHV recreation. How will your project contribute to the conservation of our natural resources, while enhancing OHV opportunities?*

The South Dry Valley OHV area is a Special Recreation Management Area (SRMA) encompassing 46,813 acres. Within this area there is a competitive route network of trails totaling 80.5 miles, which has been surveyed and approved for maintenance. The OHV area is off Wendel/High Rock and Sand Pass County Roads in Washoe County Nevada. Several

Environmental Assessments (EA) have been completed for the maintenance of the designated routes and trails. In addition, the BLM is currently reassessing the area and creating an EA to build 20 miles of new connector trails to allow motorcycles, side by sides (UTV) all-terrain vehicles (ATV) and sand rails. All of the routes were signed and maintained from 2010 to 2012 but are now in need of re-signing and maintenance to keep users on the trail and for safety. As the roads and trails become impassable, users will begin to create their own paths to circumvent access issues and safety hazards, thus potentially damaging environmentally sensitive areas. Improving current road and trail conditions will contribute to habitat conservation by providing users with a safe route that limits impact in a defined area and discourages creation of renegade trails.

- 7. Access:** *Please describe how your project improves OHV access in the project area. Explain what access/opportunities would be lost or restricted if the project does not occur.*

This project will focus on improving access to the existing OHV road and trail system. The impacts of erosion and vegetation into the corridor are endangering access to important recreational opportunities due to safety concerns. If left unaddressed, future access could be lost or highly discouraged due to hazardous conditions.

- 8. Partnering and Leverage:** *Who else is involved in this project? Please describe outreach with stakeholders, partners and local governments that you have communicated with in planning this project.*

GBI developed this project in collaboration and with full support from BLM Eagle Lake Field Office staff, as well as Lassen Motorcycle Club and the Motorcycle Racing Club of Northern Nevada. This strong cross section of public support highlights how important our project initiatives are to the local community.

- 9. Economic Integration:** *How will this project improve OHV recreation opportunities that help local, regional, or state economies grow?*

This project focuses on improving current conditions for the region's expansive OHV road and trail systems in the Dry Valley area of Washoe County. In doing so, this project will continue to enhance OHV recreational opportunities for the region and provide the foundation for attracting visitors to the area. The additional visitation to the region will have a direct impact to economic growth through tourism dollars.

- 10. Demand for New Facilities:** *Please provide justification for NEW facility/program development: restrooms, trails, signs, and other amenities.*

This project is not requesting funds to support new trails, facilities, or amenities. Adjacent to the OHV area is the Dry Valley Wilderness Study Area (WSA) and the North Dry Valley ACEC (10,156 acres) which has an unknown number of legal OHV roads and trails but is not specifically managed for OHV use. Route signing in this area has not been previously done and would be completed under this project to keep users on designated trails.



United States Department of the Interior



BUREAU OF LAND MANAGEMENT
Eagle Lake Field Office
2550 Riverside Drive
Susanville, CA 96130
www.blm.gov/office/eagle-lake-field-office

July 7, 2022

In Reply Refer To:
8300 P
CAN050

Nevada Off-Highway Vehicles Program
Department of Conservation and Natural Resources
901 S. Stewart Street, Ste 1003
Carson City, Nevada 89701

RE: South Dry Valley Off-Highway Vehicle (OHV) Area Grant Application

Dear Commissioner's:

The above stated off-highway project has my approval as of July 8, 2022.

This letter serves to verify that the BLM Eagle Lake Field Office is in full support and grants permission for GBI to administer the project on its lands within Washoe County, Nevada. The BLM has read and agrees to the application terms of the grant. The BLM is committed to maintaining the facility and will allow for motorized access to those facilities for 25 years or the normal life of the project, whichever is greater. The BLM agrees to provide any match or other tasks in the application that are assigned.

The project is located on federal land and is in conformance with the appropriate land management permits, licenses, clearances, and Federal environmental analyses documentation necessary to comply with local, state and/or federal laws specifically, NRS 490.069.

The project will be conducted on federal lands and is in compliance with all applicable laws, including the National Environmental Policy Act (NEPA), the Forest and Rangeland Renewable Resources Planning Act, and the Federal Land Policy and Management Act and 2008 Eagle Lake Field Office Resource Management Plan (RMP). None of the areas cited are adjacent to a public highway, nor will they encroach on any wetland.

This project was covered in the following Environmental Assessments (EA), Eagle Lake Field Office DOI-BLM-CA-N050-2010-001-EA Dry Valley SRMA Competitive Route Network (January 2010) and Eagle Lake Field Office DOI-BLM-CA-N050-2013-0011-EA Dry Valley

Mission Wells Connector Trail (September 2013). The FONSI and ROD will be submitted as part of the grant application.

If you have any questions or concerns, please contact Marisa Williams, BLM Eagle Lake Field Office Outdoor Recreation Planner at: 530-252-5303 or by email at: mbwillia@blm.gov.

Sincerely,

Emily S. Ryan
Eagle Lake Field Office Manager

Nevada Off-Highway Vehicles Program
Department of Conservation and Natural Resources
901 S. Stewart Street, Ste 1003
Carson City, Nevada 89701

Subject: South Dry Valley OHV Area Grant Request

Dear Commissioner's:

The Lassen Motorcycle Club supports the Great Basin Institute's grant request for the Dry Valley Off-Highway Vehicle (OHV) Area project.

The Lassen Motorcycle Club (Lassen M/C) and the Motorcycle Racing Association of Northern Nevada (MRANN), which Lassen M/C is a part of, are an independent, non-profit, non-partisan, incorporated group having as its primary concern the planning, design, building and maintenance of trails and related facilities for all user groups as well as related conservation activities within the Bureau of Land Management (BLM) lands managed for OHV use. The Lassen M/C was established in 1971 and has continually supported work to continue and improve OHV opportunities in Lassen County, California and Washoe County, Nevada within the BLM Eagle Lake Field Office management area. The proposed Dry Valley OHV Area project will improve riding conditions and safety of all users in this BLM Special Recreation Management Area.

Lassen M/C and MRANN are in support of and have worked with the Great Basin Institute and Bureau of Land Management in identifying critical project work within Dry Valley;

- Continued development and maintenance of the Mission Wells Trailhead, to include a vault toilet, cable and posts or rock barriers, additional picnic tables, fire rings and additional gravel
- Installation of new picnic tables and fire rings at the Turn of the Road Trailheads
- Dry Valley Road improvements and graveling for OHV access
- Continued restoration and rehabilitation of existing trails utilizing hand crew work
- Continued restoration and rehabilitation of existing trails utilizing a SWECO trail tractor
- Additional signing and maintenance
- Improve OHV access to Flannigan Well

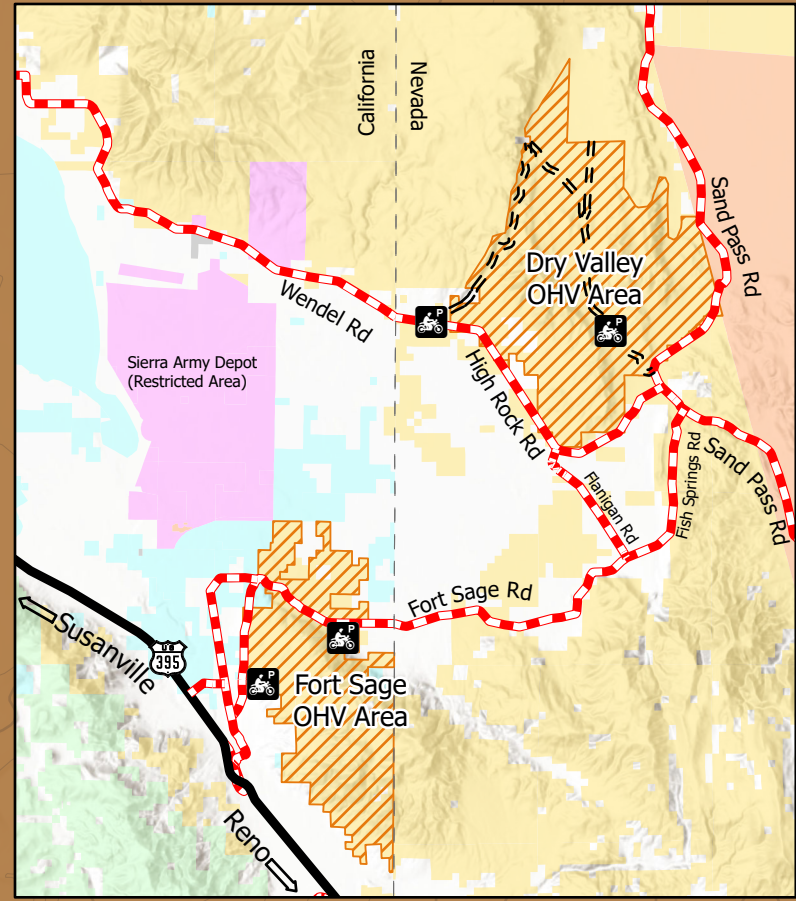
The Great Basin Institute's grant request is consistent with the objectives of the Lassen M/C and MRANN and is supported by our organization. The BLM Eagle Lake Field Office and the Great Basin Institute can expect continued support from our organization in the form of volunteer labor to assist in monitoring, signing, and cleanup activities. The Lassen M/C is excited to provide assistance where needed in implementing the various aspects of this grant request.

Sincerely,

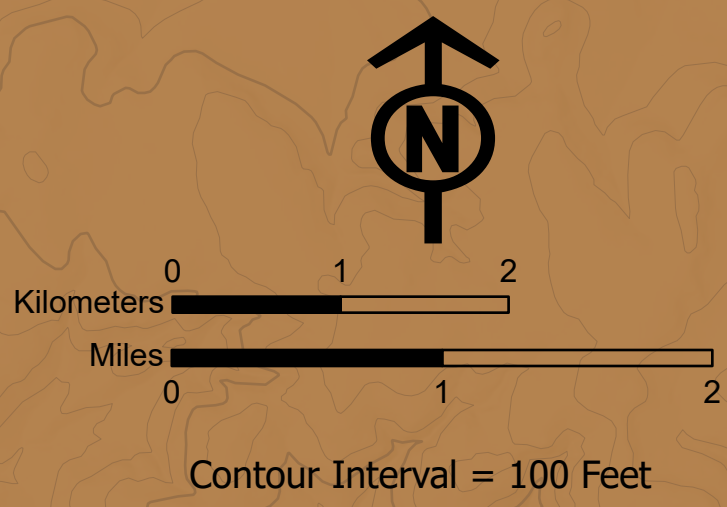
Nick Alosi

Nick Alosi

C: Marisa Williams, Eagle Lake Field Office, BLM; mbwillia@blm.gov



Dry Valley Rim
Wilderness Study Area



Turn of the Road Trailhead
Elevation 4000 Feet
40° 14' 38"N 119° 58' 9"W

Mission Wells Trailhead
Elevation 4100 Feet
40° 14' 18"N 119° 51' 22"W

Dry Valley Off-Highway Vehicle Area

BLM Eagle Lake Field Office

- Dry Valley Competitive Route Network Additions - 2022 DNA
- Dry Valley Competitive Route Network
- County Road (gravel)
- Dirt Road (4wd)
- Single Track Trail
- UTV/ATV Trail
- Railroad
- Fence
- North Dry Valley ACEC
- Playa (dry lake)
- Trail Number and Difficulty Rating
 - 90 Easiest
 - 90 More Difficult
 - 90 Most Difficult

- Bureau of Land Management
- Forest Service
- Bureau of Indian Affairs
- Department of Defense
- State
- Private
- Dry Valley Rim WSA
- Staging/Camping Area
- Parking Area
- Picnic Area
- Railroad Crossing

No warranty is made by the Bureau of Land Management as to the accuracy, reliability, or completeness of these data for individual or aggregated use with other data. Original data was compiled from various sources. This information may not meet National Map Accuracy Standards. This product was developed through digital means and may be updated without notice.

South Dry Valley Carsonite Signing:

Remove and replace all carsonite posts that are faded or broken in the Competitive Route Network as shown on the map using the following steps:

- Pound in new carsonite in same location
- Clean carsonite with glass cleaner
- Wipe with clean paper towel
- Put on sticker
- Rub each sticker for 20 seconds to activate the adhesive or they will not stick

Example Carsonite layout and replacement:



South Dry Valley Directional Signing:



2550 Alfreda Way, Redding, CA 96002 530-223-9456
www.sign-sationsinc.com

ELECTRONIC PROOF SHEET

CLIENT: BLM

PROJECT: #8162, BLM Marissa _ BLM Eagle Lake FO Sign Order, Dry Valley

DATE: 4/19/22

PROOF #: 1

DESIGNER: Michael

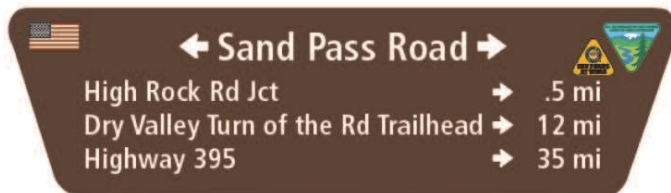
--- PLEASE READ ---

Please ensure all spelling, colors and sizes are correct. When approval is given, all text and colors will be as per final proof approved by you the client. Any changes to signage, material or otherwise after approval may result in delay of product delivery and extra charges.

APPROVED: Please reply to email "Approved: Proceed with production"
CHANGES: Please reply to email with clear instructions for changes.

Description

All 5 signs should be Brown with White reflective writing, single sided, back painted brown. Please design each sign with lettering that is 5.5 inches or 6 inches if that fits better. Please add the BLM symbol on one side and the and an American Flag on the other.





Nevada Conservation Corps Restoration Crew Cost Estimate



South Dry Valley OHV Maintenance and

Project Name: **Restoration**
NCC Staff Preparer: Scott Scherbinski
Date Estimate Prepared: Friday, July 15, 2022

Partnering Organization: NV OHV Comission
Number of 4-day Tours 12
(One 5-person crew x 10 hrs/day)

Labor	Hourly Rate	Hours - 1 Tour	Labor - 1 Tour	Total Labor
Project Coordinator/Equipment Operator (1)	\$ 40.00	40	\$ 1,600.00	\$ 19,200.00
Staff Project Manager (1)	\$ 15.50	10	\$ 155.00	\$ 1,860.00
AmeriCorps Senior Crew Leader (1)	\$ 13.00	40	\$ 520.00	\$ 6,240.00
AmeriCorps Crew Members (4)	\$ 10.00	160	\$ 1,600.00	\$ 19,200.00
		250	\$ 3,875.00	\$ 46,500.00
Fringe Benefits	Hourly Rate	Hours - 1 Tour	Fringe - 1 Tour	Total Fringe
Project Manager	\$ 9.29	40	\$ 371.60	\$ 4,459.20
Project Manager	\$ 4.98	10	\$ 49.80	\$ 597.60
AmeriCorps Senior Crew Leader	\$ 5.12	40	\$ 204.80	\$ 2,457.60
AmeriCorps Crew Members	\$ 4.35	160	\$ 696.00	\$ 8,352.00
		250	\$ 1,322.20	\$ 15,866.40
Housing Stipend	Rate	# of Units	Housing Stipend - 1 Tour	Total Fringe
AmeriCorps Senior Crew Leader (1)	\$ 50.00	1	\$ 50.00	\$ 600.00
AmeriCorps Crew Members (4)	\$ 50.00	4	\$ 200.00	\$ 2,400.00
		5	\$ 250.00	\$ 3,000.00
Vehicle Mileage	Mileage Rate	Miles/Truck/1 Tour	Mileage - 1 Tour	Total Mileage
4x4 Heavy Duty Crew Truck	\$ 0.585	400	\$ 234.00	\$ 2,808.00
4x4 Project Manager Truck	\$ 0.585	400	\$ 234.00	\$ 2,808.00
			\$ 468.00	\$ 5,616.00
Vehicle Lease	Lease Rate	# of Vehicles	Lease - 1 Tour	Total Vehicle Lease Cost
4x4 Heavy Duty Crew Truck	\$ 154.25	1	\$ 154.25	\$ 1,851.00
4x4 Project Manager Truck	\$ -	1	\$ -	\$ -
			\$ 154.25	\$ 1,851.00
Perdiem Cost	Daily Rate	# of Days - 1 Tour	Perdiem - 1 Tour	Total Perdiem Cost
Crew	\$ 15.00	20	\$ 300.00	\$ 3,600.00
Staff	\$ 15.00	5	\$ 75.00	\$ 900.00
			\$	\$ 4,500.00
Total Direct Cost:			\$	\$ 77,333.40
Total Administrative Costs:			22.94%	\$ 17,740.28
TOTAL BUDGET:			\$	\$ 95,073.68
Crew Cost per tour (40 hour/4-day tour):				\$ 7,922.81