TAC Meeting notes \_ Word Export

1.30.2024

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| **PROJECT NAME** | **Elko Motocross Track Phase 3** | | |
| **APPLICANT** | **Elko Motocross Club** | |  |
| **GRANT REQUEST** | **$118,390.34** |  |  |

* strong opportunity to build relationship with BLM and Sheriff's office; encourage partnerships with agencies outside OHV - tourism, Feds, county; seek funding from additional grant sources
* excellent long term funding opportunity, already has 400k investment, provides a designated riding area. There is no evidence of reduced use of local social trails.
* Project needs a reporting mechanism to track new OHV Registrations during this grant round. Track visitor metrics for site use, and new OHV registrations. Use RFID gate to track visitation, require OHV Registration to obtain RFID. Include proof of registration number on sign in form.
* provide contact information for all users. Improve visitor use surveys as part of this grant. Share user sign in sheets. Consider traffic counters
* The professionally designed track is a necessity in this area.
* Organization should be tracked on all metrics if those are accounted for in answers to section 5. claimed increased tourism, claimed reduced social impacts. Claimed increased OHV Registration -- prerequisitefor membership. Strong match, (56%)

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| **PROJECT NAME** | **Nevada offroad Association Education, Advocacy, and Outreach** | | |
| **APPLICANT** | **Nevada Offroad Association** | | |
| **GRANT REQUEST** | **$177,000** |  |  |

* \*\*\* RECOMMEND: approval of installation for sites from WFO. There is no scope of work, or clear deliverabls, TAC Cannot decide if costs requested are reasonable. (consider if charges are Reasonable, allowable, and allocable)
* Working "52 weeks per year" no detailed timeline, no accountability for work to be completed. No metrics for reimbursements or progress reports.
* 44k travel budget, but no numerical values of target audience or contacts. Large costs with no quantitative back up. Travel costs are not detailed, "Same as 2023" --- Require travel authorization exceeding GSA before travel is incurred.
* NO CLEAR SCOPE OF WORK, shows past accomplishments
* No strong deliverable in scope of work. Cattle guards in wells field office are only boots on ground.
* Grant tells what NVORA does for community, but does not have scope of work showing what will be delivered with these funds.
* consider if "food" is an allowable match, in federal grants, if not an allowable cost, not allowable match.
* \*ASK DAG ABOUT ALLOWABLE MATCH: Food and admin costs.
* \*\* two names should be listed on equipment titles: State should be listed on titled equipment "grantee AND State of Nevada "
* Application expands on accomplishments already done, does not show what will be completed in 2024.
* Indirect costs:
* No details of time spent on which projects will have billable hours, indirect costs appear to be only hard deliverables: PO BOX, Business License, storage.

**PROJECT NAME OHV Expansion Parking Lot Solar Lights Project**

**APPLICANT Town of Tonopah**

**GRANT REQUEST $27,987.88**

* Reccomendation: Fund, clear deliverables, reasonable budget
* How will site use be prioritized with adjacent arena site? Can OHV Use be permitted at the same time as active event at arena?
* Should adjacent Arena organization be contributing costs towards lighting; Commission request: Tonopah should create a user policy that addresses site scheduling, user conflicts, and maintained OHV access

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| **PROJECT NAME** | **Pahrump OHV Track Phase 2** |
| **APPLICANT** | **Town of Pahrump** |
| **GRANT REQUEST** | **$81,900** |

* Track design project funding is necessary to improve Phase 1 investment - pahrump OHV track. Grant request is a good investment in Nye County at the fair grounds.
* Construction of new site is not part of this application. RECOMMENDATION: ask for 3 bids on project, require justification to use selected contractor. Prefer Nevada based trails contractor.
* Consider using Nevada based resources used on other OHV Grants - Elko MX and Farmy's offroad park.
* Consider master plan to allow connectivity to public lands adjacent to site, and consider future developments.
* Recommend: Improve registration requirements to use the site. Offer Registration and VIN inspection paperwork on Site; improve cooperation with Nye Co Sheriff.
* Require deliverable timeline from Subcontractor for site design. 30/60/90 % community input as project progresses.
* REQUIRE : Public Scoping meeting for Community, user groups and Commission input. Establish target user base and gather their input.

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| **PROJECT NAME** | **Railroad Safety Awareness for OHV’s** |
| **APPLICANT** | **Rail Aware Inc.** |
| **GRANT REQUEST** | **$3,162** |

* Recommend: FUND: costs are reasonable. Consider expanding scope to all types of LE.
* Hot Rail llc, National Rail Safety Alliance are all owned by Applicant
* BLM Law Enforcement costs are estimated "if" they occur. IF pre approval was completed, Rail Aware presentations could be completed during annual training in one location
* Consider Application change: If project contingent upon approval of another agency: you must provide letter of support from agency before application

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| **PROJECT NAME** | **Ride Safe and Smart Humboldt County 2024** |
| **APPLICANT** | **Humboldt County Sheriff's Office** |
| **GRANT REQUEST** | **$22,151** |

* Good history of LE , Partnerships. Clear deliverables.
* Ask if Volunteer time is incorrectly requested - this should be Matching funds.
* Consider removing $816 - volunteer assistance on personal time

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| **PROJECT NAME** | **Storey County NRS 490 Enforcement & Education/Outreach 2024** |
| **APPLICANT** | **Storey County Sheriff's Office** |
| **GRANT REQUEST** | **$36,862** |

* Ask to provide some support from Federal Land manager. - Can SCSO write federal ticket, or detain person until Federal LEO arrives? SCSO will enforce NRS 484 and 490 as part of this application.
* Request is for equipment, staff overtime will be provided by County
* unclear how education and outreach costs will be used aside from shirts/hoodies/challenge coins
* Implementing state law on federal lands -- completed by NDOW for fishing licenses
* what is current status of reciprocity with LEO between Federal and State, county? NRS 490 is a state law, and can be enforced anywhere in NV -- including federal land.
* Show metrics of OHV registrations in counties with LEO award
* 9 locations in application cite work on BLM Lands. 2 spots for jursidiction in Storey County.

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| **PROJECT NAME** | **Tread Lightly! Nevada 2024** |
| **APPLICANT** | **Tread Lightly! Inc.** |
| **GRANT REQUEST** | **$112,560** |

* How many OHV Contacts are new interactions versus repeat customers looking for another free SWAG. What is the cost per contact? Needs obligation of number of events to attend with these funds.
* Timeline appears to take a long time to coordinate materials and signage needs. Grant aims to identify signage and design. Funds for signage and design were obligated in 2023.
* no clear number of events that will be hosted/ attended. \*\* Track which events have been attended more than number of contacts at each event (difficult to summarize impact)
* Consider asking TL! To include the OHV logo on site at all outreach events
* Identify what events the items will be dispersed. Why do these items need to be purchased to contribute to the goal of this project?
* Great partnerships with land managers, wilson canyon signage completed
* Require less descriptive answers, and increase number of questions that require measurable results.
* Consider if Value of proposed project agrees with the budget before adding additional deliverables -- presently, there are no measurable events listed.
* \*\* Require a more detailed scope of work: what, where, how, quantitative information of what funds will be used for? (include word limit IE 500 word)
* TL! Has an active 2023 grant which has been extended through 2024. this new project will run in parallel with the 2023 grant and run for two years.
* \*\* Consider expanding the education questions on the grant application Sec 5. consider score card where projects do not target all cost categories.

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| **PROJECT NAME** | **Whatever M/C OHV Outreach 2024** |
| **APPLICANT** | **Whatever M/C** |
| **GRANT REQUEST** | **$31,114** |

* No return on Investment
* Prize Money, hydration, MRANN fees are not eligible costs
* Goal of program is not to increase OHV registration for racers. Consider attending MRANN races with OHV Education and outreach presence
* Consider LEO Patrols on day / week prior to MRANN race to increase registration compliance . Do not ask race club to offer costs of OHV Registration -- does not encourage renewals

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| **PROJECT NAME** | **Winnemucca Motocross Club 2024** |
| **APPLICANT** | **Winnemucca Motocross Association, Inc** |
| **GRANT REQUEST** | **$112,900** |

* \*\* water truck should be titled to a specific organization, not NV OHV program
* \*RTP - Does not allow Non profit orgs to purchase equipment , must ask permission to release equipment from ownership.
* equipment has obligation to be used on project for specified period. How to guarantee the grantee will use equipment as described.
* Require agreement of how equipment will be used - define timeline, consider depreciation value of equipment, consider annual contract to report maintenance and ownership of equipment
* Equipment rentals are most common, purchase and ownership requires detailed contract of proposed use.
* \*\* Consider paying someone in winnemucca to service this location for events
* Search for federal depreciation chart -- ask Elyse
* use of equipment and access to site is limited to designated events coordinated by WMX. 5 events planned for 2024.
* strong tourism answer to bring in Room nights in Winnemucca, good quantitative data related to tourism
* purchase of water truck , quoted from CA, require quotes from multiple business -- from Nevada
* How often will track be groomed each year.
* \*\* For all club projects purchasing equipment that is not available to benefit members of the public should be addressed.
* \*\* BE cautious of projects that are funded and are not open to public access. How will access be managed, and who controls access to this site?