

NVOHV
2016 Proposed Budget

2016 Beginning Unrestricted Balance	\$1,979,811.30		
5% Admin Allowed	\$98,990.66		
Accounting Fees		\$5,000.00	
Salaries		\$50,000.00	
Insurance Liability		\$1,500.00	
Office Expense		\$10,000.00	
Postage & Mailing		\$1,000.00	
Printing & Copying		\$1,000.00	
Past benefit/withholding		\$10,000.00	
Lobbyist		\$4,000.00	
Travel		\$3,105.98	
Meeting, room expense		\$3,500.00	
Misc		<u>\$9,884.68</u>	
Total			\$98,990.66
20% Law Enforcement	\$395,962.30		
Balance Due 2015		<u>\$83,572.32</u>	
Total			\$479,534.62
15% Safety & Education	\$296,971.70		
Committed Clark County		\$50,000.00	
Nevada Outdoor School		<u>\$10,000.00</u>	
Total			\$60,000.00
60% Other	\$1,187,886.78	30%=	\$356,360.03
Construction			
Logandale Trail Restrooms		\$133,000.00	
Studies			
ORBA Off Road Business		\$36,500.00	
Maintenance			
ORBA Off Road Business		<u>\$60,000.00</u>	
			\$289,500.00
Total of all catagories	\$2,063,383.76		
Can't spend the max in each			