

	FY 2019 OHV DCNR Applications - Technical Advisory Committee Review and Staff Recommendations.								NOTE: Staff is attending Recreational Trails Program (RTP) Grant Committee meeting December 5-6, and will adjust this information with Federal Grant decisions made at that time on shared/joint projects as noted below.
APP #	Project Name	Applicant	OHV Grant Request	Match	Total Project Cost	% leverage	TAC and Staff Recommendation	Match	NOTES
									PARTIALLY FUND: Paul Amar has shoshone trail under his belt. Excellent energy with fresh outlook with BLM. This Education approach is awesome. NOS is supporting. as far as feds giving tickets, fix it tickets are good. Kerry Lee has concerns with fed tickets and would like a warning fix it instead. I recommend that they get a trailer, smaller, not for housing. Do they have OHV they can use now and come back next year after proving themselves...results with their events? TAC wants more information on volunteer trail patrols, and the process for recruitment and training needed. why no letters of support from the clubs they mentioned? What are the requirements for a trail patrol? How will more patrols help visitor use and registrations? when these question are answered, we can have budget resubmitted. Have requested them to attend meeting with presentation and more details on the ranger and childrens educ program.
1	CCDO, BLM Education and Enforcement	BLM, Carson City	\$ 95,000.00	\$ 85,375.00	\$ 180,375.00	47%	\$ 50,000.00	\$ 85,375.00	
2	Cold Creek OHV Firefighting	Clark County Fire Station 82	\$ 40,567.72	\$ -	\$ 40,567.72	0%	\$ -	\$ -	DO NOT FUND. Fire equipment not the appropriate use of these funds.
									FULLY FUND - TAC recommended to hold off on granting full funds until resolutions for OHV use is passed if we are short of funds. Are patrols city or county wide? Will the UTV, if funded, operate only within city limits? Needs more clarification on how the OHV will be used.
3	Elko OHV Program	City of Elko	\$ 60,000.00	\$ 6,240.00	\$ 66,240.00	9%	\$ 60,000.00	\$ 6,240.00	
4	Ely OHV Signage	City of Ely	\$ 5,490.00	\$ 754.00	\$ 6,244.00	12%	\$ 5,490.00	\$ 754.00	FULLY FUND right on track with OHV friendly community efforts.
5	Mesquite Equip & Reg Campaign	Mesquite Police Department	\$ 49,068.00	\$ -	\$ 49,068.00	0%	\$ 49,068.00	\$ -	FULLY FUND , mirroring Humboldt "ride safe and smart" in the south.
6	GBI Winter Outreach & Education	Great Basin Institute	\$ 35,654.00	\$ 2,637.00	\$ 38,291.00	7%	\$ 35,654.00	\$ 2,637.00	FULLY FUND WITH: Recommended that snowmobile rental from local area rather than purchase for a one winter project. MUST Coordinate efforts with NDOW – mule deer winter range in Ruby Mtns.
7	High Clearance Vehicle Route Trail Maintenance	USFS Humboldt Toiyabe National Forest	\$ 77,649.00	\$ 17,419.00	\$ 95,068.00	18%	\$ 77,649.00	\$ 17,419.00	FULLY FUND. We have been working a long time to get this kind of coordination with the USFS on high clearance/non passenger routes.
8	HTNF Carson/Bridgeport OHV	USFS Carson and Bridgeport Ranger Districts	\$ 187,988.00	\$ 73,097.52	\$ 261,085.52	28%	\$ 93,994.00	\$ 73,097.52	FULLY FUND or 1/2 with RTP: Great opportunity to show more information about NV OHV Program funds at work in a huge area. Reaching a lot of people in and out of state. Prep work for Walker River OHV campground in the next two years. Could pull Carson city portion out until they finish the two projects they have online now...one of which includes this winters snow ranger at Carson/Reno. POTENTIAL FOR RTP FUNDING WILL REPORT AFTER THAT MEETING on Dec 5th.
9	INYO Planning & Storm Damage Road Repair	USFS Inyo National Forest White Mt.s Ranger District	\$ 74,200.00	\$ 16,100.00	\$ 90,300.00	18%	\$ 74,200.00	\$ 16,100.00	FULLY FUND or split with RTP: this area gets a lot of use. Out of state as well as instate. Brings business to the local community? POTENTIAL FOR RTP FUNDING WILL REPORT AFTER THAT MEETING on Dec 5th.
10	Las Vegas Valley Loop Trail	Ross Williams	\$ 31,098.00	\$ -	\$ 31,098.00	0%	\$ -	\$ -	DO NOT FUND Great idea but needs refinement. No real deliverables and scope is unclear. Go work with partners to get more information and come in next year with clear feasibility study.
11	Lincoln County Kiosks and OHV Information	Lincoln County Regional Development Authority (LCRDA)	\$ 36,950.00	\$ 3,807.00	\$ 40,757.00	9%	\$ 36,950.00	\$ 3,807.00	FULLY FUND Town/county is backing the project with a rural development and tourism focus. County rds will install kiosks using the sheriff's department skid steer. Requesting purchase of auger - value added by using auger for multiple projects around the county.
12	Metro Enterprise Area Command	LV Metro Enterprise Command	\$ 53,841.00	\$ 828.00	\$ 54,669.00	2%	\$ 53,841.00	\$ 828.00	FULLY FUND Excellent application. Fully Fund. Trying to mirror Moapa strategy.
13	NOS Outdoor Ethics, Tread lightly, ATV/OHV/Dirtbike Courses	Nevada Outdoor School	\$ 34,539.00	\$ 55,704.00	\$ 90,243.00	62%	\$ 56,576.00	\$ 55,704.00	FULLY FUND PLUS: Is there opportunity to pay the entire vehicle off? It is 100% education focused use. TAC asked Staff to call NOS to ask about payoff costs. Options to payoff saves funds in the long term - interest. Payoff info: Payoff should be around \$30,500 at the end of the year. There is about \$715 per month going to principle, so depending on when we receive the funding - we could deduct \$710 - \$715 per month from the payoff amount.
14	Douglas OHV Safety, Enforcement, Partnership Maintenance	Douglas County Sheriff	\$ 141,000.00	\$ -	\$ 141,000.00	0%	\$ 60,000.00	\$ -	PARTIALLY FUND: VERY HIGH FUNCTIONING GRANTEE, PROVEN RECORD. However, TAC and Staff recommend the purchase of the ATV and some overtime, but not the clean ups. Would rather see money go to enforcement and registration events. Change Jeep for UTV – 30k savings Large overtime requests. Would like to see clean ups remain with PNMTA or any other local club. need new budget if reduced.
15	Prison Hill Phase 2 (Pt 1) - OHV Education & Design	National OHV Conservation Council	\$ 204,109.73	\$ 16,185.00	\$ 220,294.73	7%	\$ 102,054.87	\$ 8,092.50	Trails Planning - Application cites spending money on trail signs without providing a trails layout. Signing funds exist in phase 2.2 grant application as well. What are the clear deliverables for phase 2.1? Needs to be streamlined to bare bones with new budget if possilbe. Fund ½ , ask Carson City to contribute. POTENTIAL FOR RTP FUNDING WILL REPORT AFTER THAT MEETING on Dec 5th.
16	Prison Hill Phase 2 (Pt 2) - Trail Construction	National OHV Conservation Council	\$ 191,196.61	\$ 51,500.00	\$ 242,696.61	21%	\$ -		Trails Construction, No Arch/NEPA Time built into cost estimates – Completed during land transfer to Carson City? Needs a more traditional Phase 1 with deliverables. TAC requests more involvement from Carson City. Fund 50% after Phase 2.1 is streamlined and complete. Need match from Carson city and perhaps RTP.
17	Ride Safe & Smart Humboldt	Humboldt County Sheriff's Office	\$ 20,815.05	\$ -	\$ 20,815.05	0%	\$ 20,815.05	\$ -	Fully Fund: Trailer to move training machines, and more rider safety courses, can't go wrong here.
18	Silver State/Big Rocks, Hunter Lake Route Signing	Friends of NV Wilderness	\$ 34,362.00	\$ 8,992.00	\$ 43,354.00	21%	\$ 34,362.00	\$ 8,992.00	FULLY FUND: Signing wilderness boundaries Cites Creating "OHV Barriers" for unauthorized routes into wilderness. Great partnership assisting user to exhibit responsible OHV use.
19	Winnemucca Dunes Trailhead	Northern NV ATV Club	\$ 147,805.90	\$ 40,554.50	\$ 188,360.40	22%	\$ 147,805.90	\$ 40,554.50	TAC asking (~36k suggests EA required) Provide new Budget with BLM Match funds to do EA first and fund construction next year if not enough money to fund this year. Staff recommends fully fund now. High use, high value. Excellent partnering to show OHV dollars at work.
		Total Requested	\$ 1,521,334.01	\$ 379,193.02	\$ 1,900,527.03	15%	\$ 958,459.82	\$ 319,600.52	
		OHV available	\$ 950,000.00				\$ 950,000.00		
		Difference	\$ (571,334.01)				\$ (8,459.82)		