

DMV OHV Annual Revenue and Expense Report Fiscal Year Summary

FY14
FY15
change from prior FY
FY16
change from prior FY
FY17
change from prior FY
FY18
change from prior FY
FY19
change from prior FY
FY20
change from prior FY
FY21
change from prior FY
FY22
change from prior FY
FY23
change from prior FY
FY24
change from prior FY
FY25

OHV Revenues

Registration Fee Original (85% OHV)	\$	462,119.50	\$	222,040.40																		
Registration Fee Original (15% DMV)	\$	81,209.50	\$	35,300.90																		
Registration Fee Original (Total)	\$	543,329.00	\$	257,341.30	-111.13	\$	211,043.00	-21.94	\$	160,520.00	-31.47											
Registration Fee Renewals (85% OHV)	\$	203,269.00	\$	449,463.85																		
Registration Fee Renewals (15% DMV)	\$	35,851.00	\$	84,048.15																		
Registration Fee Renewals (Total)	\$	239,120.00	\$	533,512.00	55.18	\$	652,480.00	18.23	\$	543,000.00	-20.16											
Replacement Decals	\$	1,060.00	\$	3,513.50	69.83	\$	215.00	-1534.19	\$	435.00	50.57											
Title Processing Fees	\$	75,744.75	\$	70,728.02	-7.09	\$	67,698.00	-4.48	\$	61,291.50	-10.45											
Title Fees	\$	186,579.50	\$	159,957.48	-16.64	\$	167,603.20	4.56	\$	148,819.50	-12.62											
Title Fees Out-of-State	\$	735.00	\$	1,415.00	48.06	\$	940.00	-50.53	\$	1,220.00	22.95											
VIN Assignment	\$	438.00	\$	3,306.00	86.75	\$	222.00	-1389.19	\$	94.00	-136.17											
Late Registration Fees	\$	23,615.00	\$	97,864.70	75.87	\$	85,925.00	-13.90	\$	74,580.00	-15.21											
Total OHV Revenues	\$	1,070,621.25	\$	1,127,638.00	5.06	\$	1,186,126.20	4.93	\$	989,960.00	-19.82		0%		0%		0%		0%		0%	

DMV Expenses

Salaries (Salaries Detail tab)	\$ 223,466.62	\$ 157,229.22	-42.13	\$ 140,542.35	-11.87	\$ 131,685.26	-6.725956														
Operating	\$ 96,750.22	\$ 106,959.95	9.55	\$ 94,559.61	-13.11	\$ 76,993.77	-22.81463														
Total DMV OHV Expenses	\$ 320,216.84	\$ 264,189.17	-21.21	\$ 235,101.96	-24.99	\$ 208,679.03	-2954%		0%		0%	0%		0%		0%		0%	0%		

[illegible]

Registration Counts

[illegible]