

**DMV OHV Quarterly Revenue and Expense Report for Fiscal Year 2017 through April 30, 2017**

	July 2016	August 2016	September 2016	1st Quarter Totals	October 2016	November 2016	December 2016	2nd Quarter Totals	January 2017	February 2017	March 2017	3rd Quarter Totals	April 2017	May 2017	June 2017	4th quarter Totals	Year to Date
<b>OHV Revenues</b>																	
Registration Fee Original	\$ 17,140.00	\$ 16,620.00	\$ 15,160.00	\$ 48,920.00	\$ 15,700.00	\$ 16,620.00	\$ 14,700.00	\$ 47,020.00	\$ 14,520.00	\$ 14,380.00	\$ 18,480.00	\$ 47,380.00	\$ 17,200.00			\$ 17,200.00	\$160,520.00
Registration Fee Renewals	\$ 69,600.00	\$ 101,320.00	\$ 59,620.00	\$ 230,540.00	\$ 49,420.00	\$ 40,940.00	\$ 33,860.00	\$ 124,220.00	\$ 41,460.00	\$ 41,120.00	\$ 52,440.00	\$ 135,020.00	\$ 53,220.00			\$ 53,220.00	\$543,000.00
Replacement Decals	\$ 20.00	\$ 15.00	\$ 35.00	\$ 70.00	\$ 25.00	\$ 20.00	\$ 45.00	\$ 90.00	\$ 60.00	\$ 40.00	\$ 95.00	\$ 195.00	\$ 80.00			\$ 80.00	\$435.00
Title Processing Fees	\$ 6,129.75	\$ 5,494.50	\$ 6,503.25	\$ 18,127.50	\$ 5,634.75	\$ 5,552.25	\$ 6,847.50	\$ 18,034.50	\$ 6,187.50	\$ 4,752.00	\$ 7,639.50	\$ 18,579.00	\$ 6,550.50			\$ 6,550.50	\$61,291.50
Title Fees	\$ 15,000.00	\$ 13,290.00	\$ 15,889.50	\$ 44,179.50	\$ 13,680.00	\$ 11,960.00	\$ 16,920.00	\$ 42,560.00	\$ 15,140.00	\$ 11,680.00	\$ 19,060.00	\$ 45,880.00	\$ 16,200.00			\$ 16,200.00	\$148,819.50
Title Fees Out-of-State	\$ 105.00	\$ 295.00	\$ 210.00	\$ 610.00	\$ 70.00	\$ 50.00	\$ 35.00	\$ 155.00	\$ 70.00	\$ 105.00	\$ 140.00	\$ 315.00	\$ 140.00			\$ 140.00	\$1,220.00
VIN Assignment	\$ 8.00	\$ 4.00	\$ 16.00	\$ 28.00	\$ 8.00	\$ 16.00	\$ 12.00	\$ 36.00	\$ 6.00	\$ 6.00	\$ 8.00	\$ 20.00	\$ 10.00			\$ 10.00	\$94.00
Late Registration Fees	\$ 7,300.00	\$ 8,875.00	\$ 10,300.00	\$ 26,475.00	\$ 9,725.00	\$ 8,405.00	\$ 4,775.00	\$ 22,905.00	\$ 4,175.00	\$ 5,450.00	\$ 7,575.00	\$ 17,200.00	\$ 8,000.00			\$ 8,000.00	\$74,580.00
<b>Total OHV Revenues</b>	<b>\$ 115,302.75</b>	<b>\$ 145,913.50</b>	<b>\$ 107,733.75</b>	<b>\$ 368,950.00</b>	<b>\$ 94,262.75</b>	<b>\$ 83,563.25</b>	<b>\$ 77,194.50</b>	<b>\$ 255,020.50</b>	<b>\$ 81,618.50</b>	<b>\$ 77,533.00</b>	<b>\$ 105,437.50</b>	<b>\$ 264,589.00</b>	<b>\$ 101,400.50</b>	\$ -	\$ -	<b>\$ 101,400.50</b>	<b>\$989,960.00</b>

<b>DMV Expenses</b>																	
Salaries (Salaries Detail tab)	\$ 14,362.40	\$ 13,779.49	\$ 19,003.09	\$ 47,144.98	\$ 17,796.69	\$ 13,239.33	\$ 5,216.90	\$ 36,252.92	\$ 12,122.02	\$ 11,779.45	\$ 12,122.04	\$ 36,023.51	\$ 12,263.84			\$ 12,263.84	\$131,685.26
Operating	\$ -	\$ -	\$ 12,175.37	\$ 12,175.37	\$ 10,289.15	\$ 7,697.99	\$ 20,157.10	\$ 38,144.24	\$ 7,017.61	\$ 1,240.25	\$ 11,063.16	\$ 19,321.02	\$ 7,353.14			\$ 7,353.14	\$76,993.77
<b>Total DMV OHV Expenses</b>	<b>\$ 14,362.40</b>	<b>\$ 13,779.49</b>	<b>\$ 31,178.46</b>	<b>\$ 59,320.35</b>	<b>\$ 28,085.84</b>	<b>\$ 20,937.32</b>	<b>\$ 25,374.00</b>	<b>\$ 74,397.16</b>	<b>\$ 19,139.63</b>	<b>\$ 13,019.70</b>	<b>\$ 23,185.20</b>	<b>\$ 55,344.53</b>	<b>\$ 19,616.98</b>	\$ -	\$ -	<b>\$ 19,616.98</b>	<b>\$ 208,679.03</b>

Quarterly Distributions to OHV Commission	1st Quarter Revenue - Expenses = Distribution				2nd Quarter Revenue - Expenses = Distribution				3rd Quarter Revenue - Expenses = Distribution				4th Quarter Revenue - Expenses = Distribution			
	\$ 368,950.00	\$ 59,320.35	\$ 150,000.00	\$ 309,629.65	\$ 255,020.50	\$ 74,397.16	\$ 150,000.00	\$ 180,623.34	\$ 264,589.00	\$ 55,344.53	\$ 209,244.47	\$ 101,400.50	\$ 19,616.98	\$ 81,783.52	\$ 781,280.97	
	Balance Fwd from FY16 \$ 150,000.00				Balance Fwd from FY16 \$ 150,000.00				Balance Fwd from FY16 \$ 150,000.00				Balance Fwd from FY16 \$ 150,000.00			

	July 2016	August 2016	September 2016	1st Quarter Totals	October 2016	November 2016	December 2016	2nd Quarter Totals	January 2017	February 2017	March 2017	3rd Quarter Totals	April 2017	May 2017	June 2017	4th quarter Totals	Year to Date
<b>Registration Counts</b>																	
OHV New Registrations	876	806	757	2,439	742	914	776	2,432	691	704	944	2,339	896			896	8,106
OHV Renewals	3,491	5,019	3,010	11,520	2,395	2,040	1,750	6,185	1,987	2,056	2,649	6,692	2,701			2,701	27,098
OHV Duplicate Decals	25	31	29	85	33	21	22	76	29	23	38	90	32			32	283
OHV Titles Processed	826	645	656	2,127	681	802	750	2,233	660	701	722	2,083	778			778	7,221
Phone calls Answered	1,445	1,884	1,630	4,959	1,556	1,333	1,324	4,213	1,112	1,113	1,500	3,725	1,344			1,344	14,241
Correspondence Processed	302	374	326	1,002	302	347	251	900	250	265	320	835	301			301	3,038

Active Registrations by County	Average				Average				Average				Average				
Carson City	1,353	1,325	1,322	1,333	1,316	1,316	1,313	1,315	1,341	1,327	1,346	1,338	1,358			1,358	1,332
Churchill	1,457	1,417	1,414	1,429	1,413	1,410	1,413	1,412	1,408	1,403	1,396	1,402	1,401			1,401	1,413
Clark	13,670	13,498	13,423	13,530	13,380	13,434	13,535	13,450	13,604	13,623	13,681	13,636	13,748			13,748	13,560
Douglas	2,581	2,556	2,566	2,568	2,590	2,618	2,637	2,615	2,650	2,652	2,703	2,668	2,749			2,749	2,630
Elko	4,182	4,053	4,017	4,084	4,031	4,033	4,046	4,037	4,046	4,051	4,047	4,048	4,060			4,060	4,057
Esmerelda	64	67	61	64	63	63	65	64	65	63	63	64	64			64	64
Eureka	156	147	151	151	151	152	148	150	153	152	155	153	151			151	152
Humboldt	1,250	1,224	1,206	1,227	1,204	1,213	1,220	1,212	1,239	1,239	1,237	1,238	1,245			1,245	1,228
Lander	484	482	471	479	482	486	492	487	490	487	491	489	493			493	486
Lincoln	455	442	439	445	438	446	445	443	450	453	453	452	458			458	448
Lyon	2,908	2,875	2,858	2,880	2,891	2,888	2,906	2,895	2,917	2,924	2,942	2,928	2,957			2,957	2,907
Mineral	258	253	243	251	242	246	245	244	241	243	244	243	250			250	247
Nye	1,911	1,902	1,903	1,905	1,923	1,947	1,951	1,940	1,955	1,944	1,954	1,951	1,975			1,975	1,937
Pershing	332	326	319	326	316	321	321	319	323	321	321	322	319			319	322
Storey	325	318	319	321	316	321	321	319	322	320	319	320	320			320	320
Washoe	10,509	10,386	10,270	10,388	10,317	10,385	10,375	10,359	10,415	10,438	10,444	10,432	10,536			10,536	10,408
White Pine	1,040	995	1,002	1,012	1,003	1,002	1,000	1,002	1,004	1,008	1,003	1,005	1,007			1,007	1,006
Other	32	32	32	32	32	34	41	36	52	53	47	51	54			54	41
<b>Total Active Registrations</b>	<b>42,967</b>	<b>42,298</b>	<b>42,016</b>	<b>42,427</b>	<b>42,108</b>	<b>42,315</b>	<b>42,474</b>	<b>42,299</b>	<b>42,675</b>	<b>42,701</b>	<b>42,846</b>	<b>42,741</b>	<b>43,145</b>	0	0	<b>43,145</b>	<b>35,462</b>