

OHV Revenues		NCOHV	DMV	Total
Registration Fee Original (85/15 % alloc.)		\$ 15,898	\$ 2,805	\$ 18,703
Registration Fee Renewals (85/15 % alloc.		39,838	7,030	46,869
Replacement Decals (100% DMV)			480	480
Title Processing Fees (100% DMV)			31,622	31,622
Title Fees (100% DMV)			79,740	79,740
Title Fees OOS (100% DMV)			470	470
VIN Assignment (100% DMV)			118	118
Late Registration Fees (100% DMV)			59,470	59,470
Total OHV Revenues		<u>\$ 55,736</u>	<u>\$ 181,736</u>	<u>\$ 237,472</u>
DMV Expenses				
IT/Programming				
Salaries				
Operating				
DMV Revenues less Expenses (Fund Accumu. DMV Account)			<u>\$ 53,561</u>	

if DMV wants to show total disbursements to the commission year-to-date, it can be included below with the expense detail information.

The budget person is Eric King -for Boards and Commissions 775-684-0205.

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