

DMV OHV Quarterly Revenue and Expense Report

December FY16

OHV Revenues YTD As of 12-31-15

Year to Date

Registration Fee Original	\$105,143.00
Registration Fee Renewals	\$358,580.00
Replacement Decals	\$110.00
Title Processing Fees	\$32,428.75
Title Fees	\$80,511.70
Title Fees Out-of-State	\$485.00
VIN Assignment	\$110.00
Late Registration Fees	\$42,950.00
Total OHV Revenues	\$620,318.45

DMV YTD Expenses

Salaries (Salaries Detail tab)	\$38,445.50
Operating	\$20,686.14
Total DMV OHV Expenses	\$59,131.64

Quarterly Distributions

1st Quarter	\$697,149.53
2nd Quarter	\$0.00
3rd Quarter	\$0.00
4th Quarter	\$0.00
Total Distributions to the OHV Commission	\$697,149.53

FY16 YTD Registration Counts As of 12-31-15

OHV New Registrations	5,369
OHV Renewals	17,971
OHV Duplicate Decals	105
OHV Titles Processed	4,099
Phone calls Answered	9,165
Mail Correspondance Processed	2,162
Total Active OHV Registrations	41,267

Current Active Registrations

COUNTY	JULY	AUGUST	SEPTEMBER	NOVEMBE	DECEMBER
CARSON CITY	1,337	1,308	1,284	1,281	1,280
CHURCHILL	1,418	1,376	1,381	1,394	1,395
CLARK	13,151	12,933	12,979	12,969	13,077
DOUGLAS	2,323	2,299	2,307	2,357	2,372
ELKO	4,223	4,035	4,059	4,083	4,086
ESMERALDA	60	63	58	58	58
EUREKA	122	129	129	131	132
HUMBOLDT	1,270	1,213	1,205	1,227	1,228
LANDER	525	497	499	501	502
LINCOLN	481	457	453	466	463
LYON	2,721	2,627	2,631	2,711	2,740
MINERAL	221	222	225	235	239
NYE	1,845	1,811	1,814	1,850	1,851
PERSHING	329	325	321	329	326
STOREY	303	274	283	303	308
WASHOE	10,047	9,832	9,940	10,040	10,153
WHITE PINE	1,086	1,036	1,027	1,016	1,027
OTHER	25	25	23	27	27
TOTAL	41,487	40,462	40,618	40,978	41,264

OHV POSITIONS

PAYROLL ACCOUNTING - BSR RESEARCH

Payments by Employee for Fiscal Year 2016

Acctg Agency: 810 DEPT OF MOTOR VEHICLES

Acctg Organization: All

Budget Account: 4741 HR-CENTRAL SERVICES

Payroll thru 12/20/2015

<u>Dates</u>	<u>Posn #</u>	<u>Budget</u>
07/01/2015-12/20/2015	DN5560	4741
07/01/2015-12/20/2015	CC5693	4741
07/01/2015-12/20/2015	CC5694	4741
07/01/2015-12/20/2015	CC4044	4741
07/01/2015-12/20/2015	CC3054	4741
07/01/2015-12/20/2015	CC5579	4741

Revenue: 12/24/2015 \$ 357,516.49 Revenue in 4748
 \$ 150,000.00 Reserves

\$ 93,293.31 Expenses includes salaries
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\$ 114,223.18 2nd quareter distribution to Commiss

JV Coding:		
Debit 4748-14-7396	\$	38,445.50 Salaries
4748-14-7631	\$	20,686.14 Operating expenditures
	\$	<u>59,131.64</u>
Credit 4741-00-4212	\$	59,131.64
	\$	<u>59,131.64</u>

Actual				
<u>% of Time</u>	<u>Total Salary</u>	<u>Grade-Step</u>	<u>PP</u>	
100%	\$ 26,027.60	29-4	PP01-14	
100%	\$ 26,920.30	25-8	PP01-14	
100%	\$ 21,582.86	23-1	PP01-14	
5%	\$ 2,149.22	37-9	PP01-14	
5%	\$ 1,909.93	35-7	PP01-14	
5%	\$ 1,772.84	31-10	PP01-14	
	\$ 80,362.75	Grand total salaries for the FY		
	\$ 41,917.26	1st quarter salaries already JV'd		
	\$ 38,445.50	2nd quarter salaries		

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