

DMV Revenue from Registration FY15 thru Jan 31, 2015	
Reg Fee Original	\$21,333.00
Reg Fee Renewal	\$51,043.15
Replacement Decal	\$555.00
Title Processing Fee	\$37,204.00
Title Fee	\$93,440.00
Title Fee OOS	\$635.00
Vin Assignment	\$144.00
Late Reg Fee	\$65,645.00
	\$269,999.15
DMV Expenses FY15	
IT/Programming	
Salaries	\$99,985.10 Thru 2-11-15
Operating	\$58,339.10 Thru 2-6-15
	\$158,324.20

Commission Revenue FY15 thru Jan 31, 2015	
Reg Fee Original	\$121,567.00
Reg Fee Renewal	\$290,037.85
	\$411,604.85

Total Program Revenue **\$681,604.00**

Expense Details

Registration Renewal Notices	
<i>Processing Fee</i>	\$0.12
<i>Postage</i>	\$0.46
Total Per Piece Cost	\$0.58
Registration Forms	
<i>Processing Fee</i>	\$1.30
<i>Postage</i>	\$0.46
Total Per Piece Cost	\$1.76
Certificates of Title	
<i>Processing Fee</i>	\$0.275
<i>Postage</i>	\$0.46
Total Per Piece Cost	\$0.74
Salaries	
3 full time staff	
Cost allocate 3 Management positions at 5%	

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