

**DMV OHV Quarterly Revenue and Expense Report for Fiscal Year 2016 through March 31, 2016**

| July 2015 | August 2015 | September 2015 | 1st Quarter Totals | October 2015 | November 2015 | December 2015 | 2nd Quarter Totals | January 2016 | February 2016 | March 2016 | 3rd Quarter Totals | April 2016 | May 2016 | June 2016 | 4th quarter Totals | Year to Date |
|-----------|-------------|----------------|--------------------|--------------|---------------|---------------|--------------------|--------------|---------------|------------|--------------------|------------|----------|-----------|--------------------|--------------|
|-----------|-------------|----------------|--------------------|--------------|---------------|---------------|--------------------|--------------|---------------|------------|--------------------|------------|----------|-----------|--------------------|--------------|

**OHV Revenues**

|                           |                      |                      |                      |                      |                     |                     |                     |                      |                     |                     |                     |                      |      |      |      |                     |
|---------------------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------|---------------------|----------------------|------|------|------|---------------------|
| Registration Fee Original | \$ 20,260.00         | \$ 16,682.00         | \$ 17,820.00         | \$ 54,762.00         | \$ 17,720.00        | \$ 16,481.00        | \$ 16,180.00        | \$ 50,381.00         | \$ 13,060.00        | \$ 14,920.00        | \$ 18,820.00        | \$ 46,800.00         |      |      | \$ - | \$151,943.00        |
| Registration Fee Renewals | \$ 72,320.00         | \$ 110,680.00        | \$ 62,060.00         | \$ 245,060.00        | \$ 48,720.00        | \$ 34,040.00        | \$ 30,760.00        | \$ 113,520.00        | \$ 37,800.00        | \$ 38,900.00        | \$ 49,060.00        | \$ 125,760.00        |      |      | \$ - | \$484,340.00        |
| Replacement Decals        | \$ 5.00              | \$ 10.00             | \$ 35.00             | \$ 50.00             | \$ 20.00            | \$ 15.00            | \$ 25.00            | \$ 60.00             | \$ 45.00            | \$ 25.00            | \$ 5.00             | \$ 75.00             |      |      | \$ - | \$185.00            |
| Title Processing Fees     | \$ 5,849.25          | \$ 5,370.75          | \$ 5,222.25          | \$ 16,442.25         | \$ 4,601.50         | \$ 5,527.50         | \$ 5,857.50         | \$ 15,986.50         | \$ 4,809.75         | \$ 4,702.50         | \$ 6,123.25         | \$ 15,635.50         |      |      | \$ - | \$48,064.25         |
| Title Fees                | \$ 14,540.70         | \$ 13,200.00         | \$ 12,880.00         | \$ 40,620.70         | \$ 11,380.00        | \$ 13,511.00        | \$ 15,000.00        | \$ 39,891.00         | \$ 12,468.25        | \$ 11,620.00        | \$ 14,910.00        | \$ 38,998.25         |      |      | \$ - | \$119,509.95        |
| Title Fees Out-of-State   | \$ 35.00             | \$ 140.00            | \$ 260.00            | \$ 435.00            | \$ 15.00            | \$ -                | \$ 35.00            | \$ 50.00             | \$ 70.00            | \$ -                | \$ 210.00           | \$ 280.00            |      |      | \$ - | \$765.00            |
| VIN Assignment            | \$ 18.00             | \$ 4.00              | \$ 18.00             | \$ 40.00             | \$ 16.00            | \$ 18.00            | \$ 36.00            | \$ 70.00             | \$ 36.00            | \$ 20.00            | \$ 10.00            | \$ 66.00             |      |      | \$ - | \$176.00            |
| Late Registration Fees    | \$ 7,150.00          | \$ 8,600.00          | \$ 10,875.00         | \$ 26,625.00         | \$ 10,325.00        | \$ 6,000.00         | \$ 4,975.00         | \$ 21,300.00         | \$ 4,850.00         | \$ 5,700.00         | \$ 7,000.00         | \$ 17,550.00         |      |      | \$ - | \$65,475.00         |
| <b>Total OHV Revenues</b> | <b>\$ 120,177.95</b> | <b>\$ 154,686.75</b> | <b>\$ 109,170.25</b> | <b>\$ 384,034.95</b> | <b>\$ 92,797.50</b> | <b>\$ 75,592.50</b> | <b>\$ 72,868.50</b> | <b>\$ 241,258.50</b> | <b>\$ 73,139.00</b> | <b>\$ 75,887.50</b> | <b>\$ 96,138.25</b> | <b>\$ 245,164.75</b> | \$ - | \$ - | \$ - | <b>\$870,458.20</b> |

**DMV Expenses**

|                                |                    |                     |                     |                     |                     |                     |                     |                     |                     |                    |                     |                     |      |      |      |                      |
|--------------------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|------|------|------|----------------------|
| Salaries (Salaries Detail tab) | \$ 7,237.53        | \$ 13,431.13        | \$ 21,248.60        | \$ 41,917.26        | \$ 19,267.24        | \$ 13,520.50        | \$ 12,303.67        | \$ 45,091.41        | \$ 4,015.41         | \$ 8,978.90        | \$ 8,908.44         | \$ 21,902.75        |      |      | \$ - | \$108,911.42         |
| Operating                      | \$ -               | \$ 13,276.70        | \$ 14,739.47        | \$ 28,016.17        | \$ 10,347.48        | \$ 8,489.72         | \$ 7,994.44         | \$ 26,831.64        | \$ 6,796.35         | \$ -               | \$ 13,286.94        | \$ 20,083.29        |      |      | \$ - | \$74,931.10          |
| <b>Total DMV OHV Expenses</b>  | <b>\$ 7,237.53</b> | <b>\$ 26,707.83</b> | <b>\$ 35,988.07</b> | <b>\$ 69,933.43</b> | <b>\$ 29,614.72</b> | <b>\$ 22,010.22</b> | <b>\$ 20,298.11</b> | <b>\$ 71,923.05</b> | <b>\$ 10,811.76</b> | <b>\$ 8,978.90</b> | <b>\$ 22,195.38</b> | <b>\$ 41,986.04</b> | \$ - | \$ - | \$ - | <b>\$ 183,842.52</b> |

|  |  |  |  |               |               |              |                          |               |              |               |                          |      |      |      |                          |               |
|--|--|--|--|---------------|---------------|--------------|--------------------------|---------------|--------------|---------------|--------------------------|------|------|------|--------------------------|---------------|
| <b>ONE TIME Distribution</b>                     |  |  |  | \$ 533,048.00 |               |              |                          |               |              |               |                          |      |      |      |                          | \$ 533,048.00 |
| <b>Quarterly Distributions to OHV Commission</b> |  |  |  | \$ 164,101.52 | \$ 241,258.50 | \$ 71,923.05 | \$ 169,335.45            | \$ 245,164.75 | \$ 41,986.04 | \$ 203,178.71 | \$ -                     | \$ - | \$ - | \$ - | \$ -                     | \$ 702,383.45 |
|  |  |  |  |               |               |              | Balance Fwd from 1st QTR |               |              |               | Balance Fwd from 2nd QTR |      |      |      | Balance Fwd from 3rd QTR |               |
|  |  |  |  |               |               |              | \$ 150,000.00            |               |              |               | \$ 150,000.00            |      |      |      | \$ 150,000.00            |               |

**Registration Counts**

|                          |       |       |       |        |       |       |       |       |       |       |       |       |  |  |   |        |
|--------------------------|-------|-------|-------|--------|-------|-------|-------|-------|-------|-------|-------|-------|--|--|---|--------|
| OHV New Registrations    | 1,052 | 849   | 915   | 2,816  | 917   | 787   | 787   | 2,491 | 719   | 704   | 946   | 2,369 |  |  | 0 | 7,676  |
| OHV Renewals             | 3,584 | 5,552 | 3,174 | 12,310 | 2,386 | 1,632 | 1,606 | 5,624 | 1,894 | 1,895 | 2,395 | 6,184 |  |  | 0 | 24,118 |
| OHV Duplicate Decals     | 11    | 16    | 26    | 53     | 22    | 11    | 18    | 51    | 18    | 15    | 11    | 44    |  |  | 0 | 148    |
| OHV Titles Processed     | 715   | 637   | 649   | 2,001  | 698   | 569   | 831   | 2,098 | 607   | 563   | 735   | 1,905 |  |  | 0 | 6,004  |
| Phone calls Answered     | 1,827 | 1,861 | 1,601 | 5,289  | 1,401 | 1,260 | 1,215 | 3,876 | 1,122 | 1,403 | 1,660 | 4,185 |  |  | 0 | 13,350 |
| Correspondence Processed | 311   | 432   | 453   | 1,196  | 351   | 306   | 309   | 966   | 258   | 351   | 350   | 959   |  |  | 0 | 3,121  |

**Active Registrations by County**

|                                   | Average       |               |               |               | Average       |               |               |               | Average       |               |               |               | Average | Average |        |               |
|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------|---------|--------|---------------|
| Carson City                       | 1,337         | 1,308         | 1,284         | 1,310         | 1,286         | 1,281         | 1,280         | 1,282         | 1,294         | 1,290         | 1,308         | 1,297         |         | #DIV/0! | 1,296  |               |
| Churchill                         | 1,418         | 1,376         | 1,381         | 1,392         | 1,389         | 1,394         | 1,395         | 1,393         | 1,410         | 1,383         | 1,390         | 1,394         |         | #DIV/0! | 1,393  |               |
| Clark                             | 13,151        | 12,933        | 12,979        | 13,021        | 12,968        | 12,969        | 13,077        | 13,005        | 12,271        | 13,066        | 13,150        | 12,829        |         | #DIV/0! | 12,952 |               |
| Douglas                           | 2,323         | 2,299         | 2,307         | 2,310         | 2,325         | 2,357         | 2,372         | 2,351         | 2,197         | 2,469         | 2,491         | 2,386         |         | #DIV/0! | 2,349  |               |
| Elko                              | 4,223         | 4,035         | 4,059         | 4,106         | 4,069         | 4,083         | 4,086         | 4,079         | 4,241         | 4,132         | 4,172         | 4,182         |         | #DIV/0! | 4,122  |               |
| Esmeralda                         | 60            | 63            | 58            | 60            | 59            | 58            | 58            | 58            | 62            | 61            | 61            | 61            |         | #DIV/0! | 60     |               |
| Eureka                            | 122           | 129           | 129           | 127           | 131           | 131           | 132           | 131           | 134           | 140           | 139           | 138           |         | #DIV/0! | 132    |               |
| Humboldt                          | 1,270         | 1,213         | 1,205         | 1,229         | 1,222         | 1,227         | 1,228         | 1,226         | 1,236         | 1,232         | 1,229         | 1,232         |         | #DIV/0! | 1,229  |               |
| Lander                            | 525           | 497           | 499           | 507           | 495           | 501           | 502           | 499           | 505           | 496           | 493           | 498           |         | #DIV/0! | 501    |               |
| Lincoln                           | 481           | 457           | 453           | 464           | 462           | 466           | 463           | 464           | 463           | 468           | 473           | 468           |         | #DIV/0! | 465    |               |
| Lyon                              | 2,721         | 2,627         | 2,631         | 2,660         | 2,669         | 2,711         | 2,740         | 2,707         | 2,656         | 2,785         | 2,808         | 2,750         |         | #DIV/0! | 2,705  |               |
| Mineral                           | 221           | 222           | 225           | 223           | 232           | 235           | 239           | 235           | 209           | 245           | 245           | 233           |         | #DIV/0! | 230    |               |
| Nye                               | 1,845         | 1,811         | 1,814         | 1,823         | 1,833         | 1,850         | 1,851         | 1,845         | 1,720         | 1,889         | 1,893         | 1,834         |         | #DIV/0! | 1,834  |               |
| Pershing                          | 329           | 325           | 321           | 325           | 325           | 329           | 326           | 327           | 352           | 327           | 330           | 336           |         | #DIV/0! | 329    |               |
| Storey                            | 303           | 274           | 283           | 287           | 288           | 303           | 308           | 300           | 279           | 309           | 314           | 301           |         | #DIV/0! | 296    |               |
| Washoe                            | 10,047        | 9,832         | 9,940         | 9,940         | 9,961         | 10,040        | 10,153        | 10,051        | 9,638         | 10,261        | 10,288        | 10,062        |         | #DIV/0! | 10,018 |               |
| White Pine                        | 1,086         | 1,036         | 1,027         | 1,050         | 1,027         | 1,016         | 1,027         | 1,023         | 1,094         | 1,029         | 1,030         | 1,051         |         | #DIV/0! | 1,041  |               |
| Other                             | 25            | 25            | 23            | 24            | 26            | 27            | 27            | 27            | 23            | 26            | 29            | 26            |         | #DIV/0! | 26     |               |
| <b>Total Active Registrations</b> | <b>41,487</b> | <b>40,462</b> | <b>40,618</b> | <b>40,856</b> | <b>40,767</b> | <b>40,978</b> | <b>41,264</b> | <b>41,003</b> | <b>39,784</b> | <b>41,608</b> | <b>41,843</b> | <b>41,078</b> | 0       | 0       | 0      | <b>30,734</b> |