

DMV OHV Revenue and Expense Report 4-3-15

Revenues shown through 2-28-15

OHV Revenues	NCOHV	DMV
Registration Fee Original (85/15% alloc.)	\$136,544.00	\$23,936.00
Registration Fee Renewals (85/15% alloc.)	\$315,197.85	\$55,483.15
Replacement Decals (100% DMV)		\$625.00
Title Processing Fees (100% DMV)		\$41,956.00
Title Fees (100% DMV)		\$106,380.00
Title Fees Out-of-State (100% DMV)		\$845.00
VIN Assignment (100% DMV)		\$166.00
Late Registration Fees (100% DMV)		\$72,250.00
Total OHV Revenues	\$451,741.85	\$301,641.15

DMV Expenses

IT/Programming	\$0.00
Salaries thru 2-11-15	\$99,985.10
Operating thru 2-27-15	\$64,969.01
DMV Revenues less Expenses (Fund Accumu. DMV Account)	\$136,687.04

FY15 Registration counts: As of April 2, 2015

OHV New Registration	9437
OHV Renewals	21935
OHV Duplicate Decals	150
OHV Titles Processed	6237
Phone calls Answered	12,152
Mail Correspondance	2604
Active OHV registration through March 2015	40,805

Total

\$160,480.00

\$370,681.00

\$753,383.00

\$164,954.11