

**DMV OHV Quarterly Revenue and Expense Report for Fiscal Year 2019**

	July 2018	August 2018	September 2018	1st Quarter Totals	October 2018	November 2018	December 2018	2nd Quarter Totals	January 2019	February 2019	March 2019	3rd Quarter Totals	April 2019	May 2019	June 2019	4th quarter Totals	Year to Date
<b>OHV Revenues</b>																	
Registration Fee Original	\$ 15,420.00	\$ 17,340.00	\$ 16,300.00	\$ 49,060.00	\$ 14,780.00	\$ 19,140.00	\$ 15,460.00	\$ 49,380.00	\$ 19,260.00	\$ 15,520.00	\$ 15,960.00	\$ 50,740.00	\$ 21,600.00	\$ 20,268.25	\$ 20,680.00	\$ 62,548.25	\$211,728.25
Registration Fee Renewals	\$ 73,340.00	\$ 97,880.00	\$ 59,940.00	\$ 231,160.00	\$ 49,580.00	\$ 41,960.00	\$ 32,740.00	\$ 124,280.00	\$ 46,320.00	\$ 40,640.00	\$ 55,740.00	\$ 142,700.00	\$ 54,940.00	\$ 60,842.00	\$ 67,920.00	\$ 183,702.00	\$681,842.00
Replacement Decals	\$ 50.00	\$ 95.00	\$ 85.00	\$ 230.00	\$ 90.00	\$ 75.00	\$ 80.00	\$ 245.00	\$ 125.00	\$ 115.00	\$ 125.00	\$ 365.00	\$ 130.00	\$ 150.00	\$ 165.00	\$ 445.00	\$1,285.00
Title Processing Fees	\$ 6,014.25	\$ 5,882.25	\$ 6,245.25	\$ 18,141.75	\$ 5,725.50	\$ 6,026.00	\$ 7,449.75	\$ 19,201.25	\$ 6,397.25	\$ 6,311.25	\$ 7,152.75	\$ 19,861.25	\$ 6,649.50	\$ 8,085.00	\$ 9,223.75	\$ 23,958.25	\$81,162.50
Title Fees	\$ 14,960.00	\$ 14,711.00	\$ 15,431.00	\$ 45,102.00	\$ 14,360.00	\$ 14,888.25	\$ 18,200.00	\$ 47,448.25	\$ 15,958.25	\$ 15,560.00	\$ 17,780.00	\$ 49,298.25	\$ 16,540.00	\$ 20,100.00	\$ 22,778.25	\$ 59,418.25	\$201,266.75
Title Fees Out-of-State	\$ 85.00	\$ -	\$ 35.00	\$ 120.00	\$ -	\$ 70.00	\$ 35.00	\$ 105.00	\$ 35.00	\$ 70.00	\$ -	\$ 105.00	\$ 175.00	\$ 70.00	\$ 105.00	\$ 350.00	\$680.00
VIN Assignment	\$ 4.00	\$ 2.00	\$ 6.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 10.00	\$ 34.00	\$ 6.00	\$ 6.00	\$ 4.00	\$ 16.00	\$ 10.00	\$ 6.00	\$ 8.00	\$ 24.00	\$86.00
Late Registration Fees	\$ 3,640.00	\$ 3,950.00	\$ 4,500.00	\$ 12,090.00	\$ 4,450.00	\$ 3,320.00	\$ 2,290.00	\$ 10,060.00	\$ 3,240.00	\$ 2,900.00	\$ 1,790.00	\$ 7,930.00	\$ 3,620.00	\$ 4,290.00	\$ 4,670.00	\$ 12,580.00	\$42,660.00
<b>Total OHV Revenues</b>	<b>\$ 113,513.25</b>	<b>\$ 139,860.25</b>	<b>\$ 102,542.25</b>	<b>\$ 355,915.75</b>	<b>\$ 88,997.50</b>	<b>\$ 85,491.25</b>	<b>\$ 76,264.75</b>	<b>\$ 250,753.50</b>	<b>\$ 91,341.50</b>	<b>\$ 81,122.25</b>	<b>\$ 98,551.75</b>	<b>\$ 271,015.50</b>	<b>\$ 103,664.50</b>	<b>\$ 113,811.25</b>	<b>\$ 125,550.00</b>	<b>\$ 343,025.75</b>	<b>\$1,220,710.50</b>
<b>DMV Expenses</b>																	
Salaries (Salaries Detail tab)	\$ 5,273.23	\$ 12,947.87	\$ 13,098.96	\$ 31,320.06	\$ 8,254.26	\$ 8,846.97	\$ 18,682.36	\$ 35,783.59	\$ 13,312.97	\$ 13,488.92	\$ 13,540.31	\$ 40,342.20	\$ 13,540.30	\$ 13,540.30		\$ 27,080.60	\$134,526.45
Operating	\$ -	\$ 11,834.89	\$ 14,353.03	\$ 26,187.92	\$ 7.15	\$ 18,541.99	\$ 7,969.57	\$ 26,518.71	\$ 8,315.77	\$ 830.14	\$ 7,779.18	\$ 16,925.09	\$ 17,363.79	\$ 9,299.19		\$ 26,662.98	\$96,294.70
<b>Total DMV OHV Expenses</b>	<b>\$ 5,273.23</b>	<b>\$ 24,782.76</b>	<b>\$ 27,451.99</b>	<b>\$ 57,507.98</b>	<b>\$ 8,261.41</b>	<b>\$ 27,388.96</b>	<b>\$ 26,651.93</b>	<b>\$ 62,302.30</b>	<b>\$ 21,628.74</b>	<b>\$ 14,319.06</b>	<b>\$ 21,319.49</b>	<b>\$ 57,267.29</b>	<b>\$ 30,904.09</b>	<b>\$ 22,839.49</b>	<b>\$ -</b>	<b>\$ 53,743.58</b>	<b>\$ 230,821.15</b>
<b>Quarterly Distributions to OHV Commission</b>	<b>1st Quarter Revenue - Expenses - Reserve = Distribution</b>	<b>\$ 355,915.75</b>			<b>2nd Quarter Revenue - Expenses - Reserve = Distribution</b>	<b>\$ 250,753.50</b>			<b>3rd Quarter Revenue - Expenses - Reserve = Distribution</b>	<b>\$ 271,015.50</b>			<b>4th Quarter Revenue - Expenses - Reserve = Distribution</b>	<b>\$ 343,025.75</b>			<b>\$ 989,889.35</b>

	July 2018	August 2018	September 2018	1st Quarter Totals	October 2018	November 2018	December 2018	2nd Quarter Totals	January 2019	February 2019	March 2019	3rd Quarter Totals	April 2019	May 2019	June 2019	4th quarter Totals	Year to Date
<b>Registration Counts</b>																	
OHV New Registrations	776	870	843	2,489	704	943	799	2,446	942	750	810	2,502	976	1,083	1,035	3,094	10,531
OHV Renewals Processed	3,543	4,961	3,106	11,610	2,437	2,135	1,587	6,159	2,137	2,049	2,559	6,745	2,590	3,175	3,355	9,120	33,634
OHV Renewals Due	3,972	6,078	3,914	13,964	3,810	2,825	2,502	9,137	2,581	2,669	3,261	8,511	3,512	3,843	4,376	11,731	43,343
Renewals Processed vs. Due Discrepancy	-429	-1,117	-808	-2,354	-1,373	-690	-915	-2,978	-444	-620	-702	-1,766	-922	-668	-1,021	-2,611	-9,709
OHV Duplicate Decals	33	30	19	82	22	15	27	64	37	29	45	111	51	59	59	169	426
OHV Titles Processed	764	620	581	1,965	427	521	577	1,525	624	543	655	1,822	860	641	639	2,140	7,452
Phone calls Answered	1,260	1,321	1,158	3,739	1,351	1,157	1,027	3,535	1,249	1,101	1,268	3,618	1,331	1,421	1,372	4,124	15,016
Correspondence Processed	303	348	181	832	292	111	75	478	225	256	325	806	319	333	366	1,018	3,134

Active Registrations by County	July 2018	August 2018	September 2018	1st Quarter Totals	October 2018	November 2018	December 2018	2nd Quarter Totals	January 2019	February 2019	March 2019	3rd Quarter Totals	April 2019	May 2019	June 2019	4th quarter Average	Year to Date Average
Carson City	1,374	1,355	1,368	1,366	1,370	1,389	1,313	1,357	1,416	1,407	1,391	1,405	1,391	1400	1416	1402	1,383
Churchill	1,428	1,414	1,410	1,417	1,406	1,411	1,413	1,410	1,436	1,437	1,439	1,437	1,439	1451	1459	1450	1,429
Clark	13,898	13,870	13,910	13,893	13,927	14,053	13,535	13,838	14,180	14,249	14,266	14,232	14,266	14509	14555	14443	14,102
Douglas	2,823	2,836	2,857	2,839	2,840	2,849	2,637	2,775	2,899	2,911	2,920	2,910	2,920	2959	2995	2958	2,871
Elko	4,022	3,981	3,979	3,994	3,988	3,993	4,046	4,009	4,020	4,025	4,017	4,021	4,017	4054	4006	4026	4,012
Esmeralda	68	66	67	67	64	68	65	66	67	67	67	67	67	69	69	68	67
Eureka	153	154	150	152	149	147	148	148	143	143	143	143	143	144	144	144	147
Humboldt	1,243	1,238	1,253	1,245	1,280	1,300	1,220	1,267	1,312	1,314	1,306	1,311	1,306	1348	1364	1339	1,290
Lander	493	482	477	484	475	470	492	479	477	473	469	473	469	464	467	467	476
Lincoln	458	452	448	453	453	445	445	448	444	445	439	443	439	435	432	435	445
Lyon	2,975	2,937	2,943	2,952	2,935	2,945	2,966	2,929	2,966	2,974	2,958	2,966	2,958	3001	3006	2988	2,959
Mineral	247	247	247	247	248	250	245	248	258	255	251	255	251	250	262	254	251
Nye	2,010	2,008	2,033	2,017	2,062	2,091	1,951	2,035	2,111	2,110	2,130	2,117	2,130	2166	2188	2161	2,083
Pershing	321	307	314	314	317	317	321	318	316	314	315	315	315	315	312	314	315
Storey	314	306	303	308	310	302	321	311	314	323	325	321	325	328	326	326	316
Washoe	10,586	10,511	10,555	10,551	10,548	10,577	10,375	10,500	10,669	10,680	10,702	10,684	10,702	10712	10721	10712	10,612
White Pine	994	972	979	982	985	986	1,000	990	983	981	982	982	982	978	978	979	983
Other	88	92	97	92	99	99	41	80	92	91	92	92	92	89	84	88	88
<b>Total Active Registrations</b>	<b>43,495</b>	<b>43,228</b>	<b>43,390</b>	<b>43,371</b>	<b>43,456</b>	<b>43,692</b>	<b>42,474</b>	<b>43,207</b>	<b>44,103</b>	<b>44,199</b>	<b>44,212</b>	<b>44,171</b>	<b>44,212</b>	<b>44,672</b>	<b>44,784</b>	<b>44,556</b>	<b>43,826</b>