

DMV OHV Revenue and Expense Report May 2015

Revenues shown through 4-30-15

OHV Revenues	NCOHV	DMV	Total
Registration Fee Original (85/15% alloc.)	\$181,101.00	\$29,740.00	\$210,841.00
Registration Fee Renewals (85/15% alloc.)	\$367,319.85	\$67,926.15	\$435,246.00
Replacement Decals (100% DMV)		\$3,990.00	
Title Processing Fees (100% DMV)		\$59,528.00	
Title Fees (100% DMV)		\$129,035.00	
Title Fees Out-of-State (100% DMV)		\$1,030.00	
VIN Assignment (100% DMV)		\$2,184.00	
Late Registration Fees (100% DMV)		\$87,535.00	
Total OHV Revenues	\$548,420.85	\$380,968.15	\$929,389.00

DMV Expenses

IT/Programming		\$0.00	
Salaries thru 4-23-15		\$129,778.89	
Operating thru 4-23-15		\$79,418.69	\$209,197.58
DMV Revenues less Expenses (Fund Accumu. DMV Account)		\$171,770.57	

FY15 Registration counts: As of April 30, 2015

OHV New Registration	10,052
OHV Renewals	24,040
OHV Duplicate Decals	171
OHV Titles Processed	6,949
Phone calls Answered	12,659
Mail Correspondance	2,925
Active OHV registration through March 2015	40,945