DMV OHV Quarterly Revenue and Expense Report for Fiscal Year 2017 through August 31, 2016

	July 2016	August 2016	September 2016	1st Quarter Totals	October 2016	November 2016	December 2016	2nd Quarter Totals	January 2017	February 2017	March 2017	3rd Quarter Totals	April 2017	May 2017	June 2017	4th quarter Totals	Year to Date
OHV Revenues																	
Registration Fee Original	$ 17,140.00	$ 16,620.00		$ 33,760.00				$ -				$ -				$ -	$33,760.00
Registration Fee Renewals	$ 69,600.00	$ 101,320.00		$ 170,920.00				$ -				$ -				$ -	$170,920.00
Replacement Decals	$ 20.00	$ 15.00		$ 35.00				$ -				$ -				$ -	$35.00
Title Processing Fees	$ 6,129.75	$ 5,494.50		$ 11,624.25				$ -				$ -				$ -	$11,624.25
Title Fees	$ 15,000.00	$ 13,290.00		$ 28,290.00				$ -				$ -				$ -	$28,290.00
Title Fees Out-of-State	$ 105.00	$ 295.00		$ 400.00				$ -				$ -				$ -	$400.00
VIN Assignment	$ 8.00	$ 4.00		$ 12.00				$ -				$ -				$ -	$12.00
Late Registration Fees	$ 7,300.00	$ 8,875.00		$ 16,175.00				$ -				$ -				$ -	$16,175.00
Total OHV Revenues	**$ 115,302.75**	**$ 145,913.50**	**$ -**	**$ 261,216.25**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$261,216.25**
DMV Expenses																	
Salaries (Salaries Detail tab)	$ 14,362.40	$ 13,779.49		$ 28,141.89				$ -				$ -				$ -	$28,141.89
Operating	$ -	$ -		$ -				$ -				$ -				$ -	$0.00
Total DMV OHV Expenses	**$ 14,362.40**	**$ 13,779.49**	**$ -**	**$ 28,141.89**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 28,141.89**
	1st Quarter Revenue - Expenses = Distribution				**2nd Quarter Revenue - Expenses = Distribution**				**3rd Quarter Revenue - Expenses = Distribution**				**4th Quarter Revenue - Expenses = Distribution**				
Quarterly Distributions to OHV Commission	**$ 261,216.25**	**$ 28,141.89**		**$ 233,074.36**	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**		**$ -**	**$ 233,074.36**
			Balance Fwd from FY16	**$ 150,000.00**			**Balance Fwd from FY16**	**$ 150,000.00**			**Balance Fwd from FY16**	**$ 150,000.00**			**Balance Fwd from FY16**	**$ 150,000.00**	

Registration Counts	July 2016	August 2016	September 2016	1st Quarter Totals	October 2016	November 2016	December 2016	2nd Quarter Totals	January 2017	February 2017	March 2017	3rd Quarter Totals	April 2017	May 2017	June 2017	4th quarter Totals	Year to Date
OHV New Registrations	876	806		1,682				0				0				0	1,682
OHV Renewals	3,491	5,019		8,510				0				0				0	8,510
OHV Duplicate Decals	25	31		56				0				0				0	56
OHV Titles Processed	826	645		1,471				0				0				0	1,471
Phone calls Answered	1,445	1,884		3,329				0				0				0	3,329
Correspondence Processed	302	374		676				0				0				0	676
Active Registrations by County				**Average**				**Average**				**Average**				**Average**	**Average**
Carson City	1,353	1,325		1,339				#DIV/0!				#DIV/0!				#DIV/0!	1,339
Churchill	1,457	1,417		1,437				#DIV/0!				#DIV/0!				#DIV/0!	1,437
Clark	13,670	13,498		13,584				#DIV/0!				#DIV/0!				#DIV/0!	13,584
Douglas	2,581	2,556		2,569				#DIV/0!				#DIV/0!				#DIV/0!	2,569
Elko	4,182	4,053		4,118				#DIV/0!				#DIV/0!				#DIV/0!	4,118
Esmerelda	64	67		66				#DIV/0!				#DIV/0!				#DIV/0!	66
Eureka	156	147		152				#DIV/0!				#DIV/0!				#DIV/0!	152
Humboldt	1,250	1,224		1,237				#DIV/0!				#DIV/0!				#DIV/0!	1,237
Lander	484	482		483				#DIV/0!				#DIV/0!				#DIV/0!	483
Lincoln	455	442		449				#DIV/0!				#DIV/0!				#DIV/0!	449
Lyon	2,908	2,875		2,892				#DIV/0!				#DIV/0!				#DIV/0!	2,892
Mineral	258	253		256				#DIV/0!				#DIV/0!				#DIV/0!	256
Nye	1,911	1,902		1,907				#DIV/0!				#DIV/0!				#DIV/0!	1,907
Pershing	332	326		329				#DIV/0!				#DIV/0!				#DIV/0!	329
Storey	325	318		322				#DIV/0!				#DIV/0!				#DIV/0!	322
Washoe	10,509	10,386		10,448				#DIV/0!				#DIV/0!				#DIV/0!	10,448
White Pine	1,040	995		1,018				#DIV/0!				#DIV/0!				#DIV/0!	1,018
Other	32	32		32				#DIV/0!				#DIV/0!				#DIV/0!	32
Total Active Registrations	42,967	42,298	0	28,422	0	0	0	0	0	0	0	0	0	0	0	0	7,105