

**DMV OHV Quarterly Revenue and Expense Report for Fiscal Year 2017 through December 31, 2016**

July 2016	August 2016	September 2016	1st Quarter Totals	October 2016	November 2016	December 2016	2nd Quarter Totals	January 2017	February 2017	3rd Quarter Totals	Year to Date
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**OHV Revenues**

Registration Fee Original	\$ 17,140.00	\$ 16,620.00	\$ 15,160.00	\$ 48,920.00	\$ 15,700.00	\$ 16,620.00	\$ 14,700.00	\$ 47,020.00	\$ 14,520.00	\$ 14,380.00	\$ 28,900.00	\$124,840.00
Registration Fee Renewals	\$ 69,600.00	\$ 101,320.00	\$ 59,620.00	\$ 230,540.00	\$ 49,420.00	\$ 40,940.00	\$ 33,860.00	\$ 124,220.00	\$ 41,460.00	\$ 41,120.00	\$ 82,580.00	\$437,340.00
Replacement Decals	\$ 20.00	\$ 15.00	\$ 35.00	\$ 70.00	\$ 25.00	\$ 20.00	\$ 45.00	\$ 90.00	\$ 60.00	\$ 40.00	\$ 100.00	\$260.00
Title Processing Fees	\$ 6,129.75	\$ 5,494.50	\$ 6,503.25	\$ 18,127.50	\$ 5,634.75	\$ 5,552.25	\$ 6,847.50	\$ 18,034.50	\$ 6,187.50	\$ 4,752.00	\$ 10,939.50	\$47,101.50
Title Fees	\$ 15,000.00	\$ 13,290.00	\$ 15,889.50	\$ 44,179.50	\$ 13,680.00	\$ 11,960.00	\$ 16,920.00	\$ 42,560.00	\$ 15,140.00	\$ 11,680.00	\$ 26,820.00	\$113,559.50
Title Fees Out-of-State	\$ 105.00	\$ 295.00	\$ 210.00	\$ 610.00	\$ 70.00	\$ 50.00	\$ 35.00	\$ 155.00	\$ 70.00	\$ 105.00	\$ 175.00	\$940.00
VIN Assignment	\$ 8.00	\$ 4.00	\$ 16.00	\$ 28.00	\$ 8.00	\$ 16.00	\$ 12.00	\$ 36.00	\$ 6.00	\$ 6.00	\$ 12.00	\$76.00
Late Registration Fees	\$ 7,300.00	\$ 8,875.00	\$ 10,300.00	\$ 26,475.00	\$ 9,725.00	\$ 8,405.00	\$ 4,775.00	\$ 22,905.00	\$ 4,175.00	\$ 5,450.00	\$ 9,625.00	\$59,005.00
<b>Total OHV Revenues</b>	<b>\$ 115,302.75</b>	<b>\$ 145,913.50</b>	<b>\$ 107,733.75</b>	<b>\$ 368,950.00</b>	<b>\$ 94,262.75</b>	<b>\$ 83,563.25</b>	<b>\$ 77,194.50</b>	<b>\$ 255,020.50</b>	<b>\$ 81,618.50</b>	<b>\$ 77,533.00</b>	<b>\$ 159,151.50</b>	<b>\$783,122.00</b>

**DMV Expenses**

Salaries (Salaries Detail tab)	\$ 14,362.40	\$ 13,779.49	\$ 19,003.09	\$ 47,144.98	\$ 17,796.69	\$ 13,239.33	\$ 5,216.90	\$ 36,252.92	\$ 12,122.02	\$ 11,779.45	\$ 23,901.47	\$107,299.37
Operating	\$ -	\$ -	\$ 12,175.37	\$ 12,175.37	\$ 10,289.15	\$ 7,697.99	\$ 20,157.10	\$ 38,144.24	\$ -	\$ 1,240.25	\$ 1,240.25	\$51,559.86
<b>Total DMV OHV Expenses</b>	<b>\$ 14,362.40</b>	<b>\$ 13,779.49</b>	<b>\$ 31,178.46</b>	<b>\$ 59,320.35</b>	<b>\$ 28,085.84</b>	<b>\$ 20,937.32</b>	<b>\$ 25,374.00</b>	<b>\$ 74,397.16</b>	<b>\$ 12,122.02</b>	<b>\$ 13,019.70</b>	<b>\$ 25,141.72</b>	<b>\$ 158,859.23</b>

<b>Quarterly Distributions to OHV Commission</b>	<b>1st Quarter Revenue - Expenses = Distribution</b>			<b>2nd Quarter Revenue - Expenses = Distribution</b>				<b>3rd Quarter Revenue - Expenses =</b>				
	<b>\$ 368,950.00</b>	<b>\$ 59,320.35</b>	<b>\$ 150,000.00</b>	<b>\$ 309,629.65</b>	<b>\$ 255,020.50</b>	<b>\$ 74,397.16</b>	<b>\$ 150,000.00</b>	<b>\$ 180,623.34</b>	<b>\$ 159,151.50</b>	<b>\$ 25,141.72</b>	<b>\$ 134,009.78</b>	<b>\$ 624,262.77</b>
		<b>Balance Fwd from FY16 \$ 150,000.00</b>				<b>Balance Fwd from FY16 \$ 150,000.00</b>				<b>\$ 150,000.00</b>		

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	July 2016	August 2016	September 2016	1st Quarter Totals	October 2016	November 2016	December 2016	2nd Quarter Totals	January 2017	February 2017	3rd Quarter Totals	Year to Date
<b>Registration Counts</b>	July 2016	August 2016	September 2016	1st Quarter Totals	October 2016	November 2016	December 2016	2nd Quarter Totals	January 2017	February 2017	3rd Quarter Totals	Year to Date
OHV New Registrations	876	806	757	2,439	742	914	776	2,432	691	704	1,395	6,266
OHV Renewals	3,491	5,019	3,010	11,520	2,395	2,040	1,750	6,185	1,987	2,056	4,043	21,748
OHV Duplicate Decals	25	31	29	85	33	21	22	76	29	23	52	213
OHV Titles Processed	826	645	656	2,127	681	802	750	2,233	660	701	1,361	5,721
Phone calls Answered	1,445	1,884	1,630	4,959	1,556	1,333	1,324	4,213	1,112	1,113	2,225	11,397
Correspondence Processed	302	374	326	1,002	302	347	251	900	250	265	515	2,417

<b>Active Registrations by County</b>				Average				Average				Average	Average
Carson City	1,353	1,325	1,322	1,333	1,316	1,316	1,313	1,315	1,341	1327	1334	1,327	
Churchill	1,457	1,417	1,414	1,429	1,413	1,410	1,413	1,412	1,408	1403	1406	1,417	
Clark	13,670	13,498	13,423	13,530	13,380	13,434	13,535	13,450	13,604	13623	13614	13,521	
Douglas	2,581	2,556	2,566	2,568	2,590	2,618	2,637	2,615	2,650	2652	2651	2,606	
Elko	4,182	4,053	4,017	4,084	4,031	4,033	4,046	4,037	4,046	4051	4049	4,057	
Esmerelda	64	67	61	64	63	63	65	64	65	63	64	64	
Eureka	156	147	151	151	151	152	148	150	153	152	153	151	
Humboldt	1,250	1,224	1,206	1,227	1,204	1,213	1,220	1,212	1,239	1239	1239	1,224	
Lander	484	482	471	479	482	486	492	487	490	487	489	484	
Lincoln	455	442	439	445	438	446	445	443	450	453	452	446	
Lyon	2,908	2,875	2,858	2,880	2,891	2,888	2,906	2,895	2,917	2924	2921	2,896	
Mineral	258	253	243	251	242	246	245	244	241	243	242	246	
Nye	1,911	1,902	1,903	1,905	1,923	1,947	1,951	1,940	1,955	1944	1950	1,930	
Pershing	332	326	319	326	316	321	321	319	323	321	322	322	
Storey	325	318	319	321	316	321	321	319	322	320	321	320	
Washoe	10,509	10,386	10,270	10,388	10,317	10,385	10,375	10,359	10,415	10438	10427	10,387	
White Pine	1,040	995	1,002	1,012	1,003	1,002	1,000	1,002	1,004	1008	1006	1,007	
Other	32	32	32	32	32	34	41	36	52	53	53	39	
<b>Total Active Registrations</b>	42,967	42,298	42,016	42,427	42,108	42,315	42,474	42,299	42,675	42,701	28,459	28,296	