

NVOHV  
2016 Proposed Budget

2016 Beginning Unrestricted Balance	\$1,756,893.65		
5% Admin Allowed	\$87,844.68		
Accounting Fees		\$2,500.00	
Salaries		\$36,000.00	
Insurance Liability		\$1,500.00	
Office Expense		\$24,000.00	
Postage & Mailing		\$600.00	
Printing & Copying		\$500.00	
Room Rent		\$500.00	
	Total	<u>\$65,600.00</u>	
20% Law Enforcement	\$351,378.73		
Balance Due 2015		<u>\$83,572.32</u>	
	Total	\$434,951.05	
15% Safety & Education	\$263,534.05		
Committed Clark County		\$50,000.00	
Nevada Outdoor School		<u>\$10,000.00</u>	
	Total	\$60,000.00	
60% Other	\$1,054,136.19	30%=	\$316,240.86
Construction			
Logandale Trail Restrooms		\$133,000.00	
Studies			
ORBA Off Road Business		\$36,500.00	
Maintenance			
ORBA Off Road Business		<u>\$60,000.00</u>	
		<u>\$289,500.00</u>	
Total of all catagories	\$1,840,465.97		
Can't spend the max in each			