

DMV OHV Revenue and Expense Report

Revenues shown through 05-31-15

OHV Revenues	NCOHV	DMV	Total
Registration Fee Original (85/15% alloc.)	\$196,931.40	\$32,493.60	\$229,425.00
Registration Fee Renewals (85/15% alloc.)	\$406,725.85	\$74,840.15	\$481,566.00
Replacement Decals (100% DMV)		\$4,015.00	
Title Processing Fees (100% DMV)		\$65,634.02	
Title Fees (100% DMV)		\$144,052.48	
Title Fees Out-of-State (100% DMV)		\$1,310.00	
VIN Assignment (100% DMV)		\$2,192.00	
Late Registration Fees (100% DMV)		\$91,885.00	
Total OHV Revenues	\$603,657.25	\$416,422.25	\$1,020,079.50

DMV Expenses

IT/Programming		\$0.00	
Salaries thru 4-23-15		\$129,778.89	
Operating thru 5-22-15		\$87,542.31	\$217,321.20
DMV Revenues less Expenses (Fund Accumu. DMV Account)		\$199,101.05	

FY15 Registration counts: As of 5-31-15

OHV New Registration	933
OHV Renewals	2314
OHV Duplicate Decals	29
OHV Titles Processed	851
Phone calls Answered	1,454
Mail Correspondance	305
Active OHV registration through 4-31-15	40,951