

DMV OHV Quarterly Revenue and Expense Report

October FY16

OHV Revenues YTD As of 09-30-15

Year to Date

Registration Fee Original	\$54,762.00
Registration Fee Renewals	\$245,060.00
Replacement Decals	\$50.00
Title Processing Fees	\$16,442.25
Title Fees	\$40,620.70
Title Fees Out-of-State	\$435.00
VIN Assignment	\$40.00
Late Registration Fees	\$26,625.00
Total OHV Revenues	\$384,034.95

DMV YTD Expenses As of 09-27-15

Salaries (see Payroll Detail tab)	\$41,917.26
Operating	\$28,016.17
Total DMV OHV Expenses	\$69,933.43

Quarterly Distributions

1st Quarter	\$697,149.53
2nd Quarter	\$0.00
3rd Quarter	\$0.00
4th Quarter	\$0.00
Total Distributions to the OHV Commission	\$697,149.53

FY16 YTD Registration Counts As of 9-30-15

OHV New Registrations	2,816
OHV Renewals	12,310
OHV Duplicate Decals	53
OHV Titles Processed	2,185
Phone calls Answered	5,289
Mail Correspondance Processed	1,196
Total Active OHV Registrations	40,618