

DMV OHV Revenue and Expense Report

Revenues shown through 7/31/2015

OHV Revenues	NCOHV	DMV	Total
Registration Fee Original (85/15% alloc.)		\$18,980.00	\$18,980.00
Registration Fee Renewals (85/15% alloc.)		\$68,780.00	\$68,780.00
Replacement Decals (100% DMV)		\$5.00	\$5.00
Title Processing Fees (100% DMV)		\$5,725.50	\$5,725.50
Title Fees (100% DMV)		\$14,220.70	\$14,220.70
Title Fees Out-of-State (100% DMV)		\$35.00	\$35.00
VIN Assignment (100% DMV)		\$16.00	\$16.00
Late Registration Fees (100% DMV)		\$6,975.00	\$6,975.00
Total OHV Revenues	\$0.00	\$114,737.20	\$114,737.20

DMV Expenses

IT/Programming	\$0.00	
Salaries thru 2-11-15	\$15,419.84	
Operating thru 7-31-2015	\$8,025.08	\$23,444.92
DMV Revenues less Expenses (Fund Accumu. DMV Account)	\$91,292.28	

FY15 Registration counts: As of July 31, 2015

OHV New Registration	1052
OHV Renewals	3584
OHV Duplicate Decals	11
OHV Titles Processed	715
Phone calls Answered	1827
Mail Correspondance	311
Active OHV registration count as of July 31, 2015	41,487