

DMV OHV Revenue and Expense Report **August**

OHV Revenues As of **8-31-15**

Registration Fee Original	\$36,942.00
Registration Fee Renewals	\$183,000.00
Replacement Decals	\$15.00
Title Processing Fees	\$11,220.00
Title Fees	\$27,740.70
Title Fees Out-of-State	\$175.00
VIN Assignment	\$22.00
Late Registration Fees	\$15,750.00
Total OHV Revenues	\$274,864.70

DMV Expenses As of **8-16-15**

Salaries	\$21,167.65
Operating	\$13,276.70
Total DMV OHV Expenses	\$34,444.35

Quarterly Distributions

1st Quarter	\$0.00
2nd Quarter	\$0.00
3rd Quarter	\$0.00
4th Quarter	\$0.00
Total Distributions to the OHV Commission	\$0.00

FY15 Registration Counts As of **8-31-15**

OHV New Registrations	849
OHV Renewals	5,552
OHV Duplicate Decals	16
OHV Titles Processed	664
Phone calls Answered	1,861
Mail Correspondance Processed	432
Total Active OHV Registrations	40,462